

**SACRAMENTO TRANSPORTATION AUTHORITY
MEASURE A ON-GOING PROGRAMS
July 1, 2024 through June 30, 2025**

	Program Category	Balance As of				Balance As of	Annualized % of Revenues
		July 1, 2024	Revenues / Allocations	Expenditures	Other Rev/Exp	June 30, 2025	
Citrus Heights	Traffic Safety & Control	\$ 358,894	\$ 68,078	\$ 4,355		\$ 422,617	155%
	Safety and Streetscaping	686,627	100,486	-		787,113	196%
	Street & Road Maint	2,293,093	680,779	254,656		2,719,216	100%
	Total	3,338,614	849,343	259,011	-	3,928,946	116%
Elk Grove	Traffic Safety & Control	841,331	145,494	100,987	7,427	893,265	153%
	Safety and Streetscaping	2,949,889	214,750	197,255	24,424	2,991,808	348%
	Street & Road Maint	9,868,240	1,454,942	2,896,536	100,093	8,526,739	147%
	Total	13,659,460	1,815,186	3,194,778	131,944	12,411,812	171%
Folsom	Traffic Safety & Control	510,151	74,173	115,100		469,224	158%
	Safety and Streetscaping	1,475,717	109,473	14,049		1,571,141	359%
	Street & Road Maint	5,059,829	741,730	1,129,366		4,672,193	157%
	Total	7,045,699	925,376	1,258,515	-	6,712,560	181%
Rancho Cordova	Traffic Safety & Control	965,056	70,401	33,455	10,156	1,012,158	359%
	Safety and Streetscaping	1,972,094	103,910	61,773	20,421	2,034,652	490%
	Street & Road Maint	8,347,721	704,007	484,347	83,499	8,650,880	307%
	Total	11,284,873	878,318	579,575	114,076	11,697,692	333%
Sacramento	Traffic Safety & Control	4,769,596	417,846	612,700		4,574,743	274%
	Safety and Streetscaping	12,089,034	616,742	408,908		12,296,869	498%
	Street & Road Maint	18,137,522	4,178,464	3,486,728		18,829,258	113%
	Total	34,996,152	5,213,052	4,508,335	-	35,700,870	171%
County	Traffic Safety & Control	2,823,851	535,261	978,183	-	2,380,929	111%
	Safety and Streetscaping	4,968,038	790,063	690,008	-	5,068,093	160%
	Street & Road Maint	(0)	5,352,609	5,352,609	-	(0)	0%
	Total	7,791,890	6,677,932	7,020,800	-	7,449,022	28%
Isleton	Total Rev / Exp	13,601	17,768	-		31,369	44%
Galt	Total Rev / Exp	8,815,339	444,204	50,819	74,780	9,283,504	522%
SMAQMD	Total Rev / Exp	63	649,266	649,289	-	40	0%
Paratransit (CTSA)	Total Rev / Exp	-	590,064	590,064		-	0%
SRTD (CTSA)	Total Rev / Exp	-	1,376,816	1,376,816		-	0%
SRTD	Total Rev / Exp	-	15,079,409	15,079,409		-	0%
Sac Parks	Total Rev / Exp	1,505,478	250,000	58,545		1,696,933	170%
Neigh Shuttle	Total Rev / Exp	220,786	166,667	31,800		355,652	
CTSA	Total Rev / Exp	906,121	-	733,515		172,606	
	Total Activity	\$ 89,578,075	\$ 34,933,401	\$ 35,391,270	\$ 320,800	\$ 89,441,006	64%