

Measure A Capital Projects Quarterly Status Report



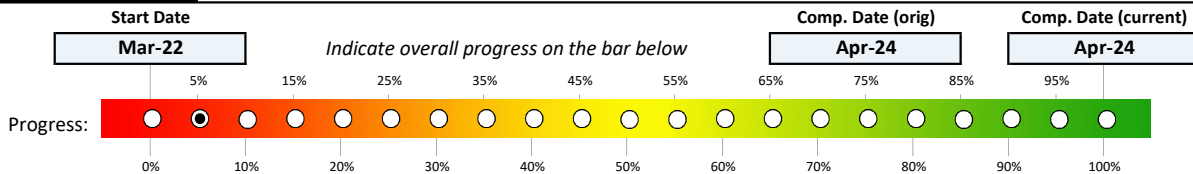
PROJECT INFO

Quarter Ended:	December 31, 2022	Fiscal Year:	2022-23	Reporting Quarter:	2
Agency:	City of Sacramento	Project Mgr:	Megan Johnson		
		Contact Info:	916/808-1967		
Project Name:	Envision Broadway in Oak Park				
Sponsor Project ID Number:	T15225000	STA Project ID Number:	A-SGIP-CS-1		
Original Est. Project Cost:	\$ 950,000.00	Current Est. Project Cost:	\$ 950,000.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ 237,000.00	Projected Spending	3Q:	\$ 30,000.00
Previous Contract(s) Spending:	\$ -		4Q:	\$ 30,000.00
Current Contract Amount:	\$ 237,000.00		1Q:	\$ 30,000.00
Current Contract Spending:	\$ 30,712.40		2Q:	\$ 30,000.00
Expended This Quarter:	\$ 15,561.84			
Total Remaining:	\$ 190,725.76	Funds leveraged using local match	\$ 713,000.00	

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|---|--|---|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input checked="" type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

Activities this quarter include consultant selection and negotiations; meetings and presentations to the neighborhood association and business association; and coordination with Regional Transit.

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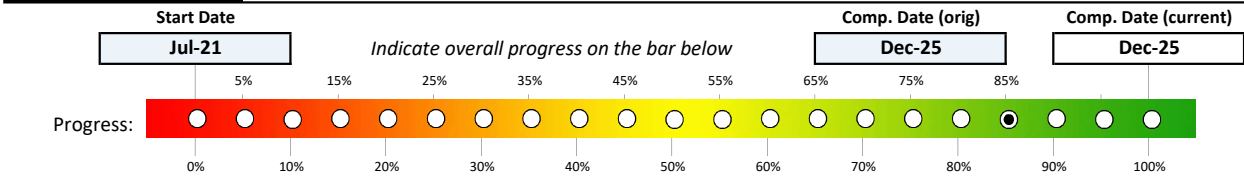
PROJECT INFO

Quarter Ended:	December 31, 2022	Fiscal Year:	2022-23	Reporting Quarter:	2
Agency:	City of Sacramento	Project Mgr:	Greg Taylor, Supervising Architect		
		Contact Info:	916-808-5268		
Project Name:	Downtown Intermodal SVS Governance				
Sponsor Project ID Number:	T15029062	STA Project ID Number:	A-38-CS		
Original Est. Project Cost:	\$ 2,000,000.00	Current Est. Project Cost:	\$ 2,000,000.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$		Projected Spending	3Q:	\$	25,000.00
Previous Contract(s) Spending:	\$			4Q:	\$	25,000.00
Current Contract Amount:	\$	2,000,000.00		1Q:	\$	100,000.00
Current Contract Spending:	\$			2Q:	\$	200,000.00
Expended This Quarter:	\$	48,689.31				
Total Remaining:	\$	1,951,310.69				
			Funds leveraged using local match	\$		-

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|--|---|---|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input type="checkbox"/> Design and/or Engineering | <input checked="" type="checkbox"/> Planning/Financing/Approval | <input checked="" type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

Continued to investigate potential governance issues and concerns for a major intercity rail facility with other rail entities and discussed process with rail and bus operators at the Sacramento Valley Station. Issued Request for Information in December to gauge interest and get input from those with technical and governmental structure expertise to inform future Request for Proposals to evaluate future governance models for Sacramento Valley Station area.

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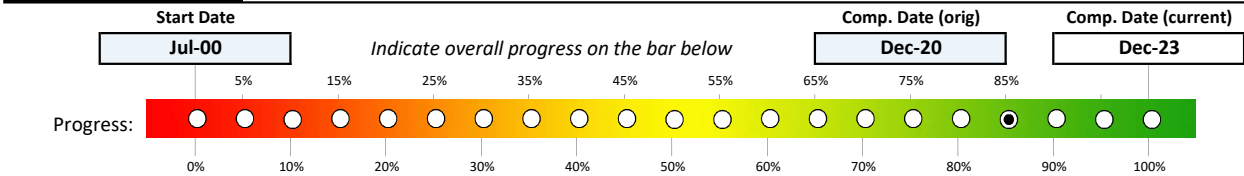
PROJECT INFO

Quarter Ended:	December 31, 2022	Fiscal Year:	2022-23	Reporting Quarter:	2
Agency:	City of Sacramento	Project Mgr:	Greg Taylor, Supervising Architect		
		Contact Info:	916-808-5268		
Project Name:	Downtown Intermodal Facility				
Sponsor Project ID Number:	T15029000	STA Project ID Number:	A-38-CS		
Original Est. Project Cost:	\$ 200,000,000.00	Current Est. Project Cost:	\$ 200,000,000.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ 70,272,500.00	Projected Spending	3Q:	\$ 100,000.00
Previous Contract(s) Spending:	\$ 70,272,500.00		4Q:	\$ 100,000.00
Current Contract Amount:	\$ 19,823,000.00		1Q:	\$ 100,000.00
Current Contract Spending:	\$ 13,616,053.14		2Q:	\$ 100,000.00
Expended This Quarter:	\$ 5,751.09			
Total Remaining:	\$ 6,201,195.77	Funds leveraged using local match	\$ 101,988,786.00	

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|---|--|---|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input checked="" type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

Phase 3 –Spending for minor consultant support services on master plan, city staff administrative and management costs. City staff were awarded \$9.865 M in state TIRCP funding, leveraging STA resources. SVS New Governance Structure – A Request for Information (RFI) was put out on December 5, 2022 with responses due back on January 27, 2023. An Request for Proposals (RFP) is anticipated to be issued no later than Q1 2024.

Northbound I-5 Ramp Relocation Study (CIP T15029061) is under contract with consultants and continues to proceed in preliminary design. Funding for PA&D will be pursued in a new grant application to CalSTA in February 2023.

SVS North Entrance / Railyards Gateway –City staff have been coordinating the developers design and easements to station entrance and preparing for state CTC Funding Allocation. The developer is in Plan Review as of December and once plans are approved, PS&E will be complete and the City will request CCJPA to request funding allocation from the CTC.

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PROJECT INFO

Quarter Ended: **December 31, 2022** Fiscal Year: **2022-23** Reporting Quarter: **2**

Agency: **City of Sacramento** Project Mgr: **William Shunk, Senior Engineer**
Contact Info: **916-808-2986**

Project Name: **Interstate 5/Richards Blvd Interchange Upgrade**

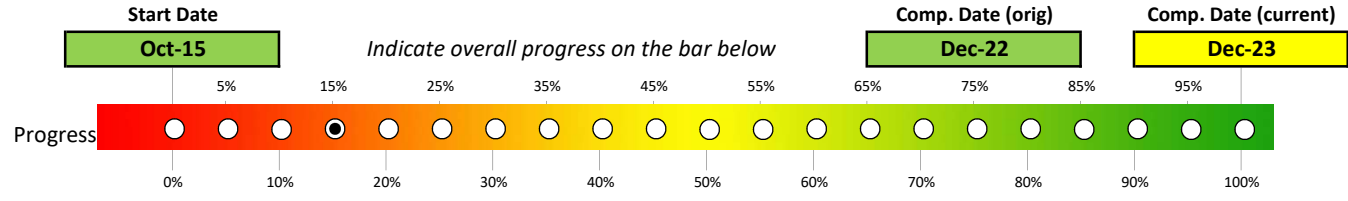
Sponsor Project ID Number: **T15165100** STA Project ID Number: **A-52-CS**

Original Est. Project Cost: \$ **90,000,000.00** Current Est. Project Cost: \$ **90,000,000.00**

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ -	Projected Spending	3Q:	\$ 50,000.00
Previous Contract(s) Spending:	\$ -		4Q:	\$ 50,000.00
Current Contract Amount:	\$ 3,115,861.73		1Q:	\$ 50,000.00
Current Contract Spending:	\$ 584,850.47		2Q:	\$ 50,000.00
Expended This Quarter:	\$ 30,518.02	Funds leveraged using local match		
Total Remaining:	\$ 2,500,493.24	\$ 3,098,000.00		

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- Not Started
- Pending or On-Hold
- Design and/or Engineering
- Right-of-Way Acquisition
- Environmental Review
- Planning/Financing/Approval
- Bidding and/or Contracting
- Under Construction
- Completed

Explanation of Activities this Quarter and Additional Notes

This past quarter the project team submitted to Caltrans a Traffic Operations and Analysis Report and revised Geometric Approval Drawings addressing previous comments. Stakeholder meetings were held to discuss specific properties that may be impacted by the two alternatives that are being considered for the environmental document. Work on technical studies is ongoing, with anticipation of a draft environmental document being circulated publicly by the end of the fiscal year.

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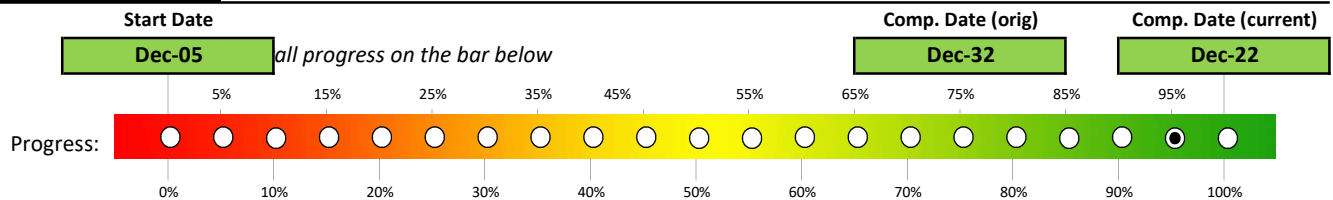
PROJECT INFO

Quarter Ended:	December 31, 2022	Fiscal Year:	2022-23	Reporting Quarter:	2
Agency:	California Department of Transportation	Project Mgr:	Jess Avila		
		Contact Info:	530-682-8488		
Project Name:	Interstate 5 Bus & Carpool Lanes				
Sponsor Project ID Number:	03-3C000 and 03-3C001	STA Project ID Number:	A-45-CT		
Original Est. Project Cost:	\$ 188,479,000.00	Current Est. Project Cost:	\$ 125,530,000.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ 3,185,454.00	Projected Spending	3Q:	\$ 55,000.00
Previous Contract(s) Spending:	\$ 3,185,454.00		4Q:	\$
Current Contract Amount:	\$ 30,000,000.00		1Q:	\$
Current Contract Spending:	\$ 25,214,493.24		2Q:	\$
Expended This Quarter:	\$ 155,567.01			
Total Remaining:	\$ 4,629,939.75	Funds leveraged using local match	\$	332,000,000.00

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|--|--|--|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input checked="" type="checkbox"/> Under Construction |
| <input type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

Completed Open Grade Asphalt Overlay. Ribbon Cutting celebration was held on October 24, 2022. Essentially completed striping and signing, drainage, median concrete barrier, metal beam guard rail and electrical work. Started miscellaneous punch list items within the entire project limits.

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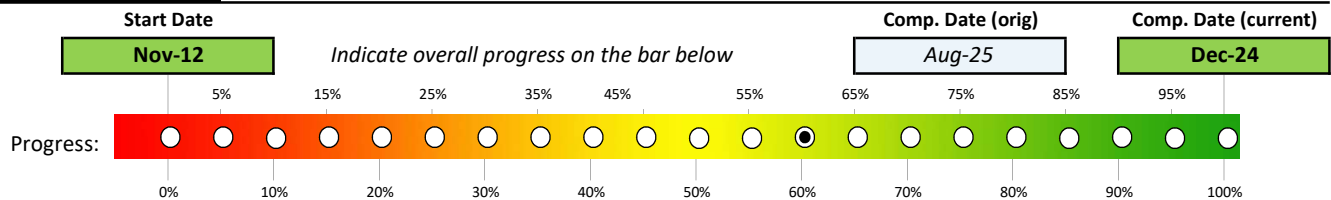
PROJECT INFO

Quarter Ended:	December 31, 2022	Fiscal Year:	2022-23	Reporting Quarter:	2
Agency:	California Department of Transportation	Project Mgr:	Soka Soka		
		Contact Info:	530-682-6236		
Project Name:	US Highway 50 Bus & Carpool Lanes - phase 2				
Sponsor Project ID Number:	03-3F360/03-0H08U	STA Project ID Number:	A-47-CT		
Original Est. Project Cost:	\$ 68,315,000.00	Current Est. Project Cost:	\$ 147,480,000.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$	15,945,604.00	Projected Spending	3Q:	\$	875,000.00
Previous Contract(s) Spending:		15,310,227.98		4Q:	\$	875,000.00
Current Contract Amount:	\$	12,500,000.00		1Q:	\$	875,000.00
Current Contract Spending:	\$	5,543,070.28		2Q:	\$	875,000.00
Expended This Quarter:	\$	444,582.90				
Total Remaining:	\$	7,147,722.84	Funds leveraged using local match	\$	442,000,000.00	

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|--|--|--|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input checked="" type="checkbox"/> Under Construction |
| <input type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

This project is utilizing Design-Build project delivery method instead of Design-Bid-Build traditional Caltrans project delivery method. Design-Build project delivery method is one of several innovative project delivery methods that combines the design and construction services into one contract where the design firm and the construction contractor are a team, working together to design and construct phases of a project concurrently. The Design-Builder (DB) is Flatiron West, Inc with their Design partner WSP.

For partial funding of the project, Caltrans District 3 successfully competed and received State funding from the SB1 Gas/Diesel Tax programs under the Solutions for Congested Corridor Program for construction of HOV Lanes on the project. The project constructing the HOV lanes has been combined with the US 50 Rehabilitation project that has already been funded by State Highway Operation and Protection Program (SHOPP).

- Coordination continued with Union Pacific Rail Road.
- Coordination continued with City of Sacramento on adjacent projects, parking impacts and utility work.
- DB continued working on the final design packages.
- Construction work on soundwalls completed.
- Continued retaining walls construction.
- Structure construction nearing completion.

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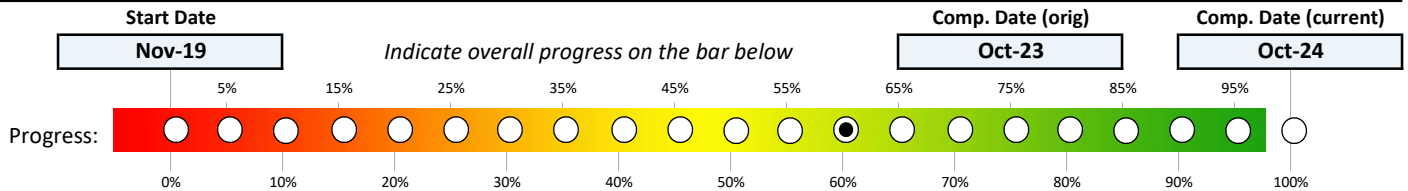
PROJECT INFO

Quarter Ended:	December 31, 2022	Fiscal Year:	2022-23	Reporting Quarter:	2
Agency:	County of Sacramento	Project Mgr:	Jenny Singh, Senior Civil Engineer		
		Contact Info:	(916) 874-6092		
Project Name:	Bradshaw Road Phase 2: Bradshaw Road/Jackson Highway Intersection				
Sponsor Project ID Number:	RFODGL	STA Project ID Number:	A-08-SC		
Original Est. Project Cost:	\$ 5,300,000.00	Current Est. Project Cost:	\$ 5,300,000.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ -	Projected Spending	3Q:	\$ 135,708.00
Previous Contract(s) Spending:	\$ -		4Q:	\$ 135,708.00
Current Contract Amount:	\$ 1,467,000.00		1Q:	\$ 83,500.00
Current Contract Spending:	\$ 179,999.77		2Q:	\$ 83,500.00
Expended This Quarter:	\$ 90,792.32			
Total Remaining:	\$ 1,196,207.91	Funds leveraged using local match	\$ -	

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|--|--|---|
| <input type="checkbox"/> Not Started | <input checked="" type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

The project intersection improvements is the first phase of a larger project. The work will include the widening of the Bradshaw Road at Jackson Road (State Route 16) intersection with a traffic signal modification. The improvements to widen the intersection are to allow the installation of an additional through lane and dual lefts in each direction through the intersection.

Activities This Quarter

The project is currently in the design and environmental review phase of work. Environmental clearance is anticipated in the first quarter of 2023 with the right-of-way acquisition anticipated to begin immediately thereafter.

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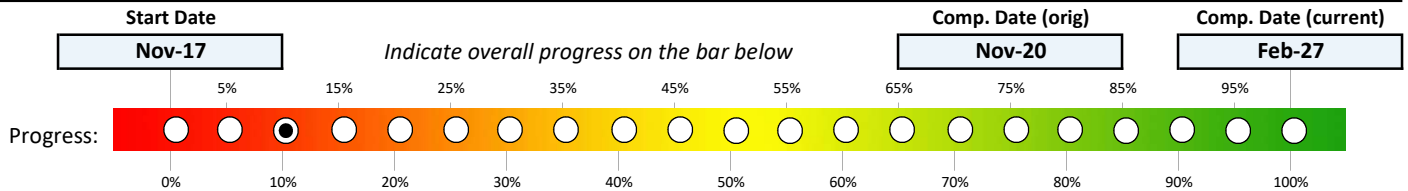
PROJECT INFO

Quarter Ended:	December 31, 2022	Fiscal Year:	2022-23	Reporting Quarter:	2
Agency:	County of Sacramento	Project Mgr:	Spencer Ord, Senior Civil Engineer		
		Contact Info:	(916) 874-6601		
Project Name:	Folsom Boulevard: Watt Avenue to Bradshaw Road				
Sponsor Project ID Number:	RFODGE/STOXEL	STA Project ID Number:	A-13-SC		
Original Est. Project Cost:	\$ 40,698,159.00	Current Est. Project Cost:	\$ 40,698,159.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ -	Projected Spending	3Q:	\$ 730,421.00
Previous Contract(s) Spending:	\$ -		4Q:	\$ 730,421.00
Current Contract Amount:	\$ 3,618,575.31		1Q:	\$ 74,250.00
Current Contract Spending:	\$ 1,511,572.83		2Q:	\$ 74,250.00
Expended This Quarter:	\$ 45,158.27			
Total Remaining:	\$ 2,061,844.21	Funds leveraged using local match		\$ 6,014,761.24

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|---|--|--|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input checked="" type="checkbox"/> Under Construction |
| <input checked="" type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

The project opened bids on November 4, 2021 and construction is nearly complete for Phase 1. Phase 1 construction completion is anticipated in February 2023.

Topographic survey efforts have begun for Phase 2 with preliminary design expected to begin in spring of 2023. Project Status Milestones above are marked for the Phase 2 project.

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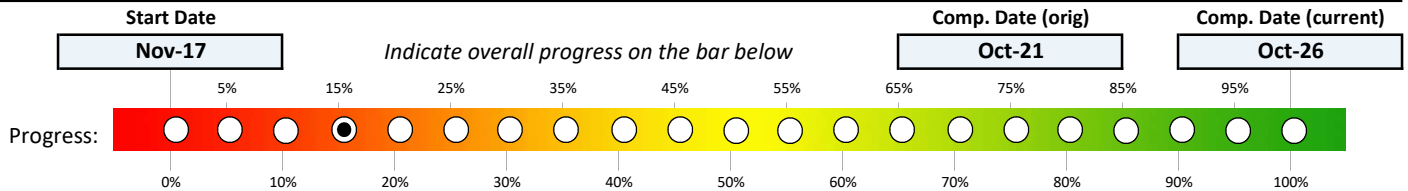
PROJECT INFO

Quarter Ended: **December 31, 2022** Fiscal Year: **2022-23** Reporting Quarter: **2**
 Agency: **County of Sacramento** Project Mgr: **Tim Stevens, Senior Civil Engineer**
 Contact Info: **(916) 874-6291**
 Project Name: **Greenback Lane: Fair Oaks Blvd. to Main Street, Phase I**
 Sponsor Project ID Number: **STOXEB** STA Project ID Number: **A-17-SC**
 Original Est. Project Cost: \$ **41,716,000.00** Current Est. Project Cost: \$ **41,716,000.00**

MEASURE A FUNDING

Previous Contract(s) Amount:	\$	116,829.91	Projected Spending	3Q:	\$	554,774.50
Previous Contract(s) Spending:	\$	116,829.91		4Q:	\$	554,774.50
Current Contract Amount:	\$	5,327,224.65		1Q:	\$	445,500.00
Current Contract Spending:	\$	321,894.36		2Q:	\$	445,500.00
Expended This Quarter:	\$	64,165.64				
Total Remaining:	\$	4,941,164.65				
Funds leveraged using local match					\$	-

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|---|--|---|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input checked="" type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

The project limits are Greenback Lane from Chestnut Ave to the Folsom City/Sacramento County Boundary. The project includes sidewalk infill, ADA improvements (curb ramps and bus stops), Class II bike lanes, and utility undergrounding.

With Board approval to initiate the SMUD SD-14 system enhancement reimbursement agreements with SMUD made, preliminary design for the underground joint utility system was prepared and sent to utilities for review. Preliminary design for surface improvements continues with further refinement made through coordination with property owners and community groups continues. Right of Way acquisition is anticipated to begin once the preliminary design is approved.

Measure A Capital Projects Quarterly Status Report



PROJECT INFO

Quarter Ended: **December 31, 2022** Fiscal Year: **2022-23** Reporting Quarter: **2**

Agency: **County of Sacramento** Project Mgr: **Tim Stevens, Senior Civil Engineer**
Contact Info: **(916) 874-6291**

Project Name: **Hazel Avenue: US Highway 50 to Madison Avenue**

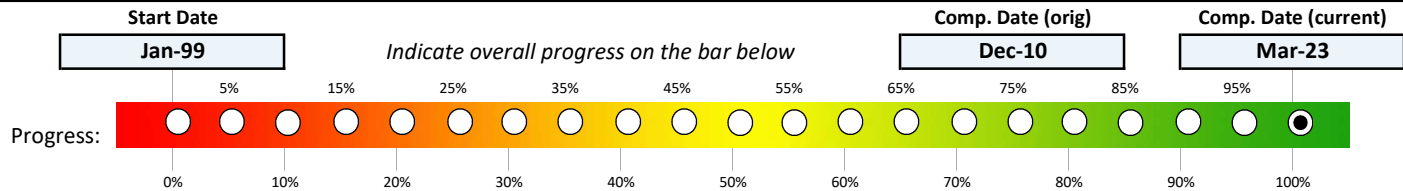
Sponsor Project ID Number: **ST0XCC;ST0XCJ;DV2L43;STRL43** STA Project ID Number: **A-21-SC**

Original Est. Project Cost: \$ **79,292,680.00** Current Est. Project Cost: \$ **110,000,000.00**

MEASURE A FUNDING

Previous Contract(s) Amount:	\$	33,999,043.75	Projected Spending	3Q:	\$	345,594.50		
Previous Contract(s) Spending:	\$	33,999,043.75		4Q:	\$	345,594.50		
Current Contract Amount:	\$	13,554,609.04		1Q:	\$	-		
Current Contract Spending:	\$	11,034,112.92		2Q:	\$	-		
Expended This Quarter:	\$	1,829,306.77						
Total Remaining:	\$	691,189.35				Funds leveraged using local match	\$	21,466,373.96

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|--|--|---|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input checked="" type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

Hazel Phase 3 - Sunset Avenue to Madison Avenue: The project improvements have been completed, landscape establishment period has begun, and ribbon cutting ceremony performed. Closeout activities will begin upon completion of the plant establishment period.

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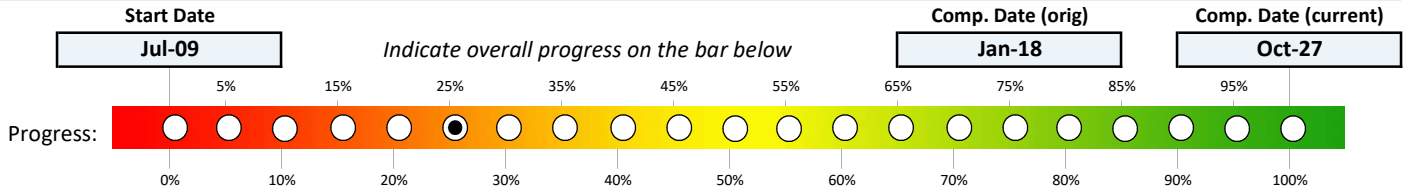
PROJECT INFO

Quarter Ended:	December 31, 2022	Fiscal Year:	2022-23	Reporting Quarter:	2
Agency:	County of Sacramento	Project Mgr:	Tim Stevens, Senior Civil Engineer		
		Contact Info:	(916) 874-6291		
Project Name:	Hazel Avenue: US Highway 50 Interchange and Folsom Blvd Intersection				
Sponsor Project ID Number:	STRL41	STA Project ID Number:	A-23-SC		
Original Est. Project Cost:	\$ 61,268,182.00	Current Est. Project Cost:	\$ 105,000,000.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ 1,679,031.22	Projected Spending	3Q:	\$ 647,000.00
Previous Contract(s) Spending:	\$ 1,679,031.22		4Q:	\$ 647,000.00
Current Contract Amount:	\$ 6,821,000.00		1Q:	\$ 1,223,750.00
Current Contract Spending:	\$ 253,172.30		2Q:	\$ 1,223,750.00
Expended This Quarter:	\$ -			
Total Remaining:	\$ 6,567,827.70	Funds leveraged using local match	\$ 926,189.00	

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|---|--|---|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input checked="" type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

The Value Analysis Study was completed and consultant is refined preliminary design to address items that were identified in the study that would achieve a cost savings. Topo survey and boundary mapping continue this quarter and are expected to be received in January. Real Estate acquisitions to begin second quarter of 2023.

Measure A Capital Projects Quarterly Status Report



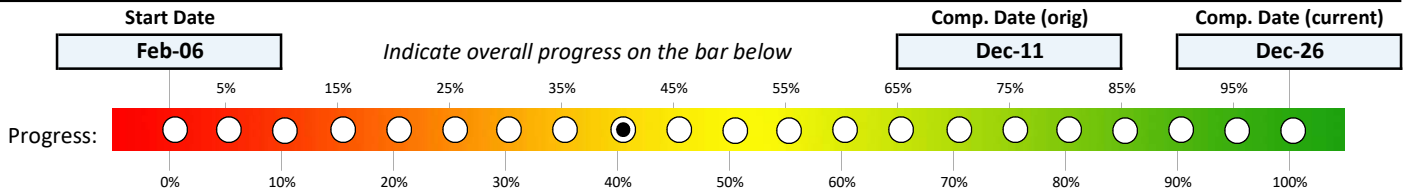
PROJECT INFO

Quarter Ended:	December 31, 2022	Fiscal Year:	2022-23	Reporting Quarter:	2
Agency:	County of Sacramento	Project Mgr:	Jenny Singh, Senior Civil Engineer		
		Contact Info:	(916)874-6291		
Project Name:	Madison Avenue: Sunrise Blvd to Hazel Avenue				
Sponsor Project ID Number:	STOXAG	STA Project ID Number:	A-24-SC		
Original Est. Project Cost:	\$ 19,929,143.00	Current Est. Project Cost:	\$ 28,872,280.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ 1,280,274.94	Projected Spending	3Q:	\$ 198,404.00
Previous Contract(s) Spending:	\$ 1,280,274.94		4Q:	\$ 198,404.00
Current Contract Amount:	\$ 2,900,000.00		1Q:	\$ 319,000.00
Current Contract Spending:	\$ 782,826.92		2Q:	\$ 319,000.00
Expended This Quarter:	\$ 1,191.59			
Total Remaining:	\$ 2,115,981.49	Funds leveraged using local match	\$ 371,140.17	

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|---|--|---|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input checked="" type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

The project will construct improvements by proposing three lanes westbound and two lanes eastbound west of Kenneth Ave and no lane widening beyond 150 feet east of Kenneth Avenue. The Roadway improvements also includes landscaping, sidewalks, drainage, pavement resurfacing, traffic signal modifications, and bike lanes. New traffic signal interconnect will also be installed to provide traffic congestion relief.

Activities This Quarter

This project is currently in preliminary design and environmental review stage. The environmental document is anticipated to be released in spring 2023. Public outreach and community input on the proposed project will be solicited through public meetings which is expected to occur spring 2023. Right-of-way acquisition process will begin after preliminary design is complete.

Measure A Capital Projects Quarterly Status Report



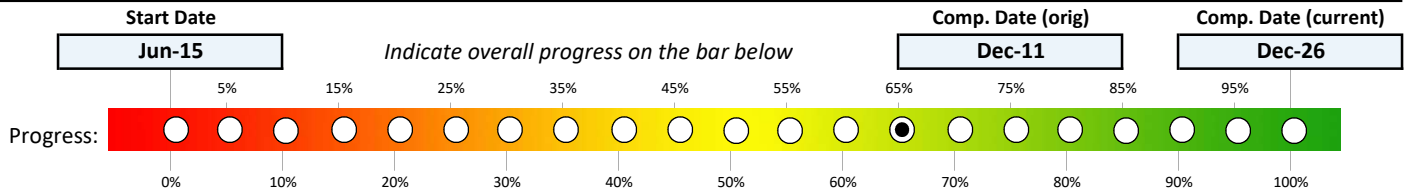
PROJECT INFO

Quarter Ended:	December 31, 2022	Fiscal Year:	2022-23	Reporting Quarter:	2
Agency:	County of Sacramento	Project Mgr:	Heather Yee, Senior Civil Engineer		
		Contact Info:	(916) 874-9182		
Project Name:	South Watt Ave/Elk Grove-Florin Rd: Folsom Boulevard to Calvin Road				
Sponsor Project ID Number:	STOXDG	STA Project ID Number:	A-27-SC		
Original Est. Project Cost:	\$ 10,873,412.00	Current Est. Project Cost:	\$ 53,000,000.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$	3,159,720.99	Projected Spending	3Q:	\$	600,000.00
Previous Contract(s) Spending:	\$	3,159,720.99		4Q:	\$	600,000.00
Current Contract Amount:	\$	9,031,000.00		1Q:	\$	673,500.00
Current Contract Spending:	\$	230,512.11		2Q:	\$	673,500.00
Expended This Quarter:	\$	-				
Total Remaining:	\$	8,800,487.89	Funds leveraged using local match	\$	2,533,480.85	

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|--|--|---|
| <input type="checkbox"/> Not Started | <input checked="" type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

The project is currently in the Design and Engineering and Right-of-Way phase of work. An engineering consultant is under contract and the environmental studies for CEQA are complete. Project design is continuing and includes coordination with stakeholders such as the City of Sacramento, Caltrans, adjacent developers, the Central Valley Flood Protection Board, and Central California Traction Railroad Company. Hydromodification and drainage design alternatives on the project are being coordinated. Right of way activities are progressing.

Measure A Capital Projects Quarterly Status Report



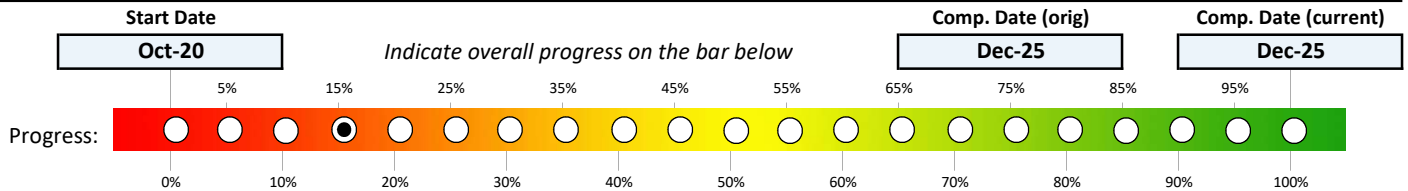
PROJECT INFO

Quarter Ended:	December 31, 2022	Fiscal Year:	2022-23	Reporting Quarter:	2
Agency:	County of Sacramento	Project Mgr:	Melissa Wright, Principal Civil Engineer		
		Contact Info:	(916) 874-6291		
Project Name:	Sunrise Boulevard: Jackson Road to Grant Line Road				
Sponsor Project ID Number:	Not Assigned	STA Project ID Number:	A-31-SC		
Original Est. Project Cost:	\$ 79,763,000.00	Current Est. Project Cost:	\$ 79,763,000.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ -	Projected Spending	3Q:	\$ 92,500.00
Previous Contract(s) Spending:	\$ -		4Q:	\$ 92,500.00
Current Contract Amount:	\$ 2,576,000.00		1Q:	\$ 82,500.00
Current Contract Spending:	\$ -		2Q:	\$ 82,500.00
Expended This Quarter:	\$ -			
Total Remaining:	\$ 2,576,000.00	Funds leveraged using local match	\$ -	

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|---|--|---|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input checked="" type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

This is a Phase 1 Project and includes widening of Sunrise Boulevard between Jackson Hwy and Kiefer Road in the City of Rancho Cordova and intersection improvements at Jackson Road and Sunrise Boulevard by the County.

Activities This Quarter

The City of Rancho Cordova (City) and the County executed a reimbursement agreement for this project that is being included in the City's Sunrise Widening project. The City's consultant is underway with preliminary design efforts, including coordination with USBR.

Measure A Capital Projects Quarterly Status Report



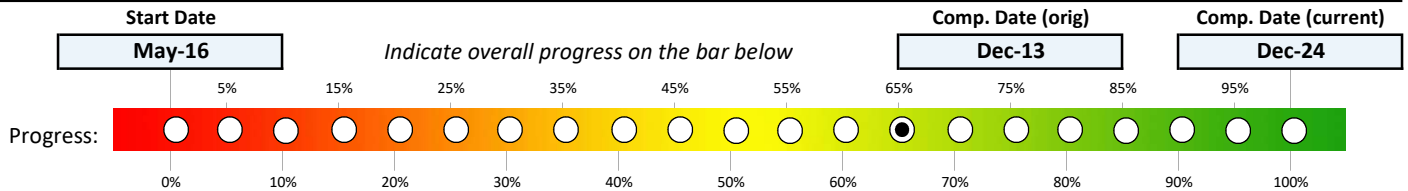
PROJECT INFO

Quarter Ended:	December 31, 2022	Fiscal Year:	2022-23	Reporting Quarter:	2
Agency:	County of Sacramento	Project Mgr:	Melissa Wright, Principal Civil Engineer		
		Contact Info:	(916) 874-6291		
Project Name:	Watt Avenue: Antelope Road to Capital City Freeway				
Sponsor Project ID Number:	STOXDN	STA Project ID Number:	A-37-SC		
Original Est. Project Cost:	\$ 40,825,817.00	Current Est. Project Cost:	\$ 40,825,817.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$	263,377.50	Projected Spending	3Q:	\$	326,827.50
Previous Contract(s) Spending:	\$	263,377.50		4Q:	\$	326,827.50
Current Contract Amount:	\$	2,720,000.00		1Q:	\$	6,750.00
Current Contract Spending:	\$	1,322,157.72		2Q:	\$	6,750.00
Expended This Quarter:	\$	355,387.11				
Total Remaining:	\$	1,042,455.17	Funds leveraged using local match	\$	1,270,573.17	
					2	

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|--|--|---|
| <input type="checkbox"/> Not Started | <input checked="" type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input checked="" type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

Project improvements on this corridor are for a segment of Watt Avenue from Interstate 80 to Roseville Road. The design for this project will implement a complete streets concept that will include sidewalk infill, Americans With Disabilities Act (ADA) improvements (curb ramps and bus stops), Class II bike lanes, and streetscape enhancements.

Activities This Quarter

Project remains in the right-of-way phase, the design team is refining the roadway design and coordinating with utilities. Right of way is progressing, with a goal to certify the right of way by early 2023. 65% B-plans were sent out in November 2022.

Measure A Capital Projects Quarterly Status Report



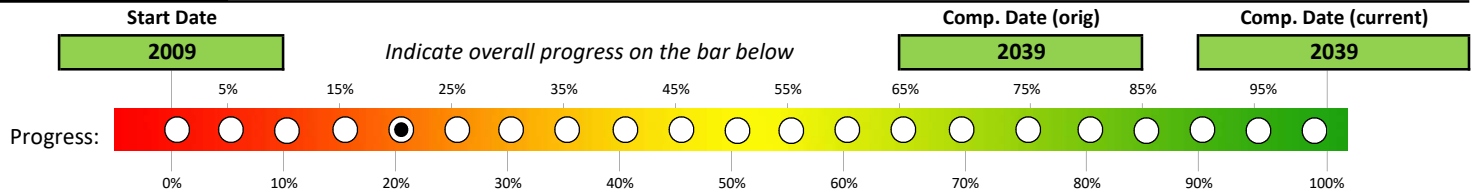
PROJECT INFO

Quarter Ended:	December 31, 2022	Fiscal Year:	2022-23	Reporting Quarter:	2
Agency:	Capital SouthEast Connector	Project Mgr:	Matt Lampa		
		Contact Info:	LampaM@SacCounty.gov		
Project Name:	Capital SouthEast Connector				
Sponsor Project ID Number:	N/A	STA Project ID Number:	A-16-JP (10&20)		
Original Est. Project Cost:	\$ 1,006,014,000	Current Est. Project Cost:	\$ 588,190,000		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$	12,788,762.00	Projected Spending	3Q:	\$	503,202
Previous Contract(s) Spending:	\$	12,788,762.00		4Q:	\$	503,201
Current Contract Amount:	\$	27,640,000.00		1Q:	\$	500,000
Current Contract Spending:	\$	25,868,998.84		2Q:	\$	500,000
Expended This Quarter:		761,280.65				
Total Remaining:		1,009,720.51	Funds leveraged using local match	\$	150,300,000.00	

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|--|---|---|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input type="checkbox"/> Design and/or Engineering | <input checked="" type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

Explanation of activities:

- **Segment A:** A1 & A2 - Revised Draft Project Report and NEPA document and re-submitted to Caltrans. Coordination with City of Elk Grove regarding developments along Kammerer Rd
- **Segment B:** B2 Project construction is ongoing. Coordination with County of Sacramento and City of Elk Grove regarding developments along Grant Line Rd.
- **Segment C:** Continued coordination w/ the City of Elk Grove on planning documents and conceptual designs for traffic signal and roundabout alternatives for various intersections along the alignment.
- **Segment D2:** Preparation and submittal of a grant funding application to the CTC. Preparation of additional grant funding application. Coordination with County of Sacramento on development infrastructure along Grant Line Rd.
- **Segment D3:** D3a Project construction is ongoing. Scott Rd Realignment Project construction is ongoing. D3b rail crossing planning is ongoing. Preparation of a grant funding application.

Projected Spending 1Q and 2Q represent projected spending for Contract STA-21-CAE-003, which has an allocation of \$2M in FY 2024.

Measure A Capital Projects Quarterly Status Report



PROJECT INFO

Quarter Ended: **December 31, 2022** Fiscal Year: **2022-23** Reporting Quarter: **2**

Agency: **Capital SouthEast Connector** Project Mgr: **Derek Minnema**
Contact Info: minnemad@saccounty.gov

Project Name: **Capital SouthEast Connector**

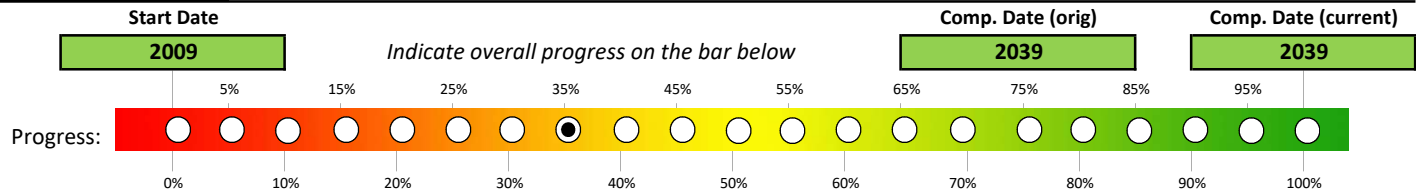
Sponsor Project ID Number: **N/A** STA Project ID Number: **A-16-JPM**

Original Est. Project Cost: \$ **1,006,014,000** Current Est. Project Cost: \$ **588,190,000**

MEASURE A FUNDING

Previous Contract(s) Amount:	\$	-	Projected Spending	3Q:	\$	887,429
Previous Contract(s) Spending:	\$	-		4Q:	\$	
Current Contract Amount:	\$	5,000,000.00		1Q:	\$	
Current Contract Spending:	\$	4,108,442.42		2Q:	\$	
Expended This Quarter:		4,128.47				
Total Remaining:		887,429.11				
Funds leveraged using local match					\$	-

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- Not Started
- Right-of-Way Acquisition
- Bidding and/or Contracting
- Pending or On-Hold
- Environmental Review
- Under Construction
- Design and/or Engineering
- Planning/Financing/Approval
- Completed

Explanation of Activities this Quarter and Additional Notes

Explanation of activities:

- Evaluation of project environmental impact and mitigation strategies.

Measure A Capital Projects Quarterly Status Report



PROJECT INFO

Quarter Ended: **December 31, 2022** Fiscal Year: **2022-23** Reporting Quarter: **2**

Agency: **City of Rancho Cordova** Project Mgr: **Kristine Courdy**
Contact Info: kcourdy@cityofranhocordova.org

Project Name: **Chase Drive - American River Parkway Connection**

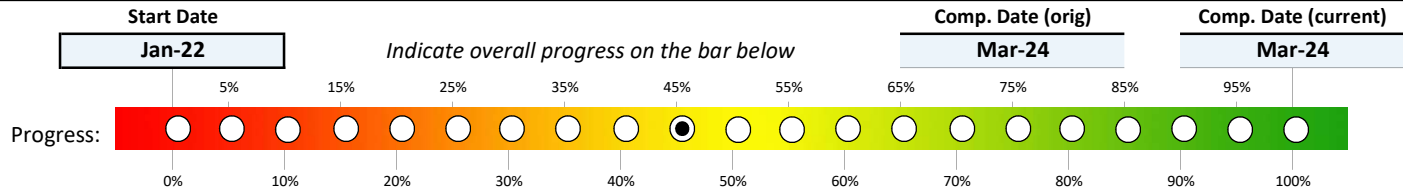
Sponsor Project ID Number: **CP22-2220** STA Project ID Number: **A-32-RC-SGIP**

Original Est. Project Cost: \$ **3,150,000.00** Current Est. Project Cost: \$ **3,300,000.00**

MEASURE A FUNDING

Total Measure A Funding:	\$	788,000.00	Projected Spending	3Q:	\$	25,000.00
Current Contract Amount:	\$	788,000.00		4Q:	\$	75,000.00
Total Previously Expended:	\$	121,880.21		1Q:	\$	100,000.00
Expended This Quarter:	\$	7,549.56		2Q:	\$	50,000.00
Total Remaining:	\$	658,570.23		Funds leveraged using local match	\$	-

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|---|--|---|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input checked="" type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

The City has completed an outreach survey and is incorporating the comments into the overall design. There has been stakeholder consensus on the trail alignment and the City will be completing a community outreach meeting. The Consultant is working on the 65% plans.