

# Measure A Ongoing MOUs & Traffic Control and Safety Five Year Programs

May 11, 2023

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# Five-Year Programs FY 2024-2028

Measure A Ongoing, (County and Cities)	FY 2024-2028
Traffic Control and Safety Program	\$ 27,901,340
Safety, Streetscaping, Pedestrian and Bicycle Facilities	\$ 46,502,233
City Street and County Road Maintenance Program	\$ 279,013,398
Isleton	\$ 377,949
Galt	\$ 9,448,713



# Taxpayer Safeguards and Reporting

Measure A Ongoing, (County and Cities)	Five Year Plan	Biennial Reporting	Quarterly Reporting	ITOC Review	Annual Audit
Traffic Control and Safety Program	X	X	X	X	X
Safety, Streetscaping, Pedestrian and Bicycle Facilities			X	X	X
City Street and County Road Maintenance Program		X	X	X	X
Isleton			X	X	X
Galt			X	X	X



# Five-Year Programs FY 2024-2028

Traffic Control and Safety Program	FY 2024-2028
City of Citrus Heights	\$ 1,450,078
City of Elk Grove	\$ 3,094,350
City of Folsom	\$ 1,566,429
City of Rancho Cordova	\$ 1,494,281
City of Sacramento	\$ 8,886,314
County of Sacramento	\$ 11,409,888
Subtotal	\$ 27,901,340



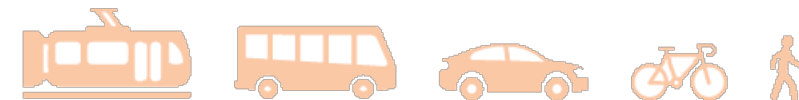
## Measure A Transportation Expenditure Plan:

Traffic Control and Safety Program. This program will fund traffic control system improvements, high priority pedestrian and vehicle safety projects, and emergency vehicle preemption systems for quicker police, fire and ambulance response throughout Sacramento County. Each local jurisdiction shall file a five-year program for use of the funds with the Authority, updated every other year to ensure program integrity and performance.



## Definitions of Eligible Expenditures:

Traffic Control & Safety Program. The installation or implementation of physical features and operational programs to improve the operation and safety of the local street and road network for motor vehicles, bicyclists, pedestrians, and persons with disabilities. Such improvements may involve an expansion of vehicle capacity at intersections.



## Typical Uses:

1. Planning (Vision Zero, Local Road Safety Plan, ITS)
2. Traffic Control and Safety Operations and Maintenance
  - Traffic Manage Center
  - Traffic Management and Speed Control
  - Signal, ITS, & Guardrail Maintenance
3. Safety/Traffic Control Capital Projects:
  - Active Transportation Program (ATP)
  - Safe Streets and Roads for All (SS4A)
  - Highway Safety Improvement Program (HSIP)
  - SACOG Regional Funding Round (SACOG)



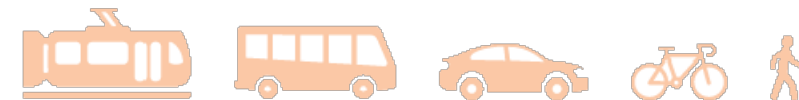
# City of Citrus Heights

## Program Highlights:

- Advanced Traffic Management System
- Multi Modal Transportation Safety Program
- Old Auburn Complete Streets (ATP)
- San Juan Complete Streets Ph 1A (SACOG)



Old Auburn Complete Streets, Rendering



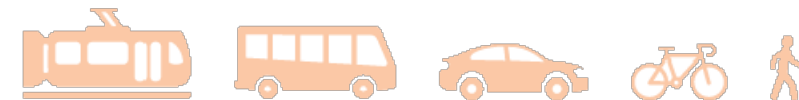


## Program Highlights:

- Annual Speed Control
- Bruceville/Bilby Signal Modification
- Power Inn Road Safety and Congestion Relief Project (SACOG)
- Traffic Counts Program
- Traffic Management Center Operations
- Speed Control Program



Bruceville Road & Poppy Ridge Road  
Intersection Signalization



## Program Highlights:

- Traffic Maintenance & Operations
- Traffic Capital Improvement Program



Replacement of damaged traffic signals, retrofit of existing traffic signals and other intersection improvements designed for increased safety and/or mobility.

Implementation of the City of Folsom's 2015 ITS Master Plan, updating the LRSP and the Neighborhood Traffic Management Plan, and the roundabout prioritization project.



## Program Highlights:

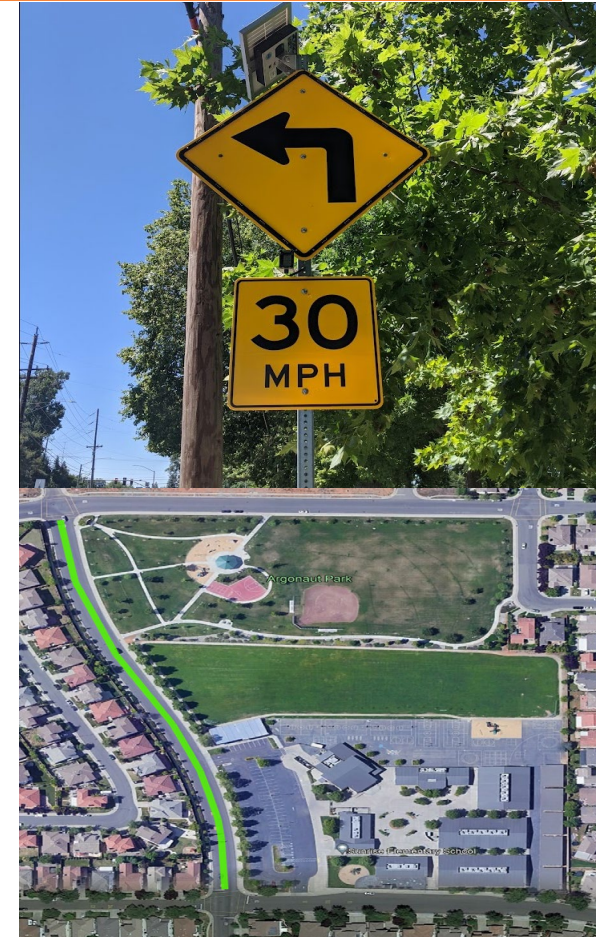
- **Traffic Control & Safety Program**

This program focuses on the review and implementation of existing and new traffic safety related assets and studies. Work includes roadway signs requests, collision data review, and safety studies.

- **Sunrise Elementary Circulation Improvements**

Circulation and traffic safety improvements including striping, signs, etc. along streets adjacent to Sunrise Elementary school to assist with high volumes traffic during pick-up and drop-off times.

These projects and programs are vital to improving the traffic safety of the Rancho Cordova community.



Chase & Coloma (Top)  
Sunrise Elementary (Bottom)

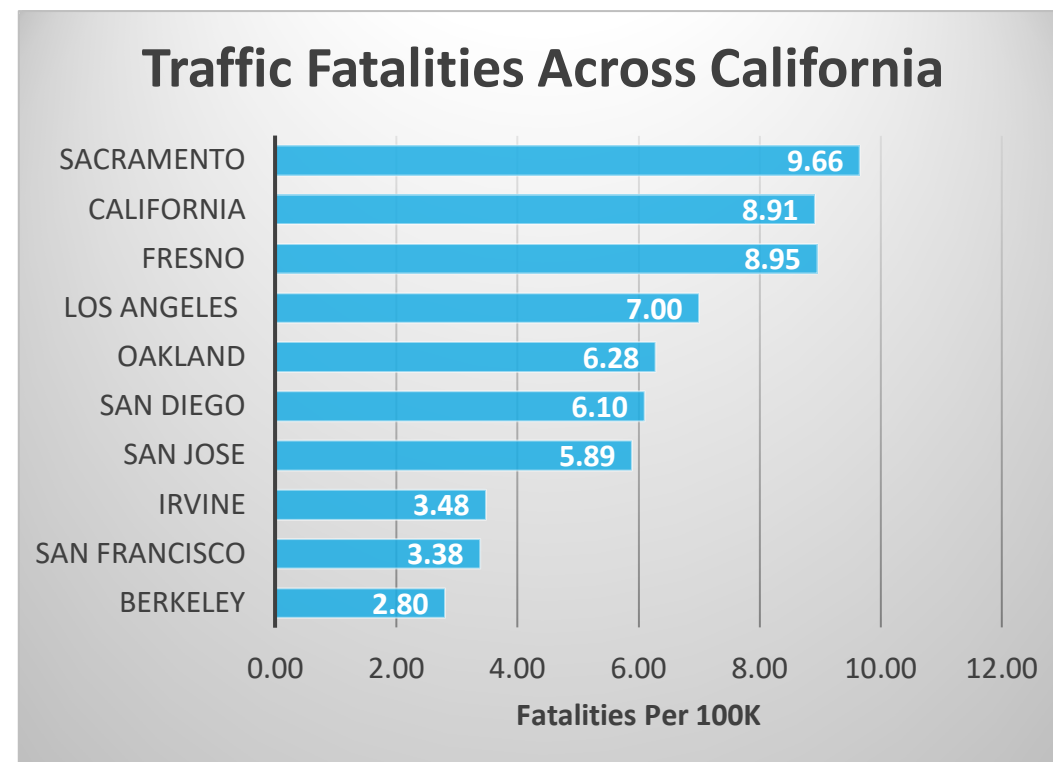


## Program Highlights:

- Vision Zero Safety Program
- Traffic Operations Center
- Guardrail/Traffic Signal Equipment
- Railway Quiet Zone Program

Supports modernization & upgrades of equipment and roadway facilities

Preparation of studies and plans and studies to pursue large grants to address major corridors



## Program Highlights:

1. Neighborhood Traffic Management Program (NTMP)
  - Speed Tables, Speed Feedback Sign, Traffic Calming
2. Safety Improvements
3. Install, Upgrade, and Coordinate Traffic Signals





## Safety Improvements

### Power Inn Road Sidewalk Improvements – Loucreta Drive to Florin Road

BEFORE



AFTER



## Recommend Actions:

- 1. Receive and File Traffic Control and Safety Five Year Programs.*
- 2. Authorizing The Executive Director To Sign A Measure A Ongoing Annual Programs Memorandum Of Understanding with the County and each Incorporated City.*

