

**SACRAMENTO TRANSPORTATION AUTHORITY  
MEASURE A ON-GOING PROGRAMS  
July 1, 2022 through June 30, 2023**

	Program Category	Balance As of July 1, 2023	Revenues / Allocations	Expenditures	Other Rev/Exp	Balance As of June 30, 2024
Citrus Heights	Traffic Safety & Control	492,653	274,920	474,189	(27,154)	266,230
	Safety and Streetscaping	804,500	404,943	902,252	(8,141)	299,050
	Street & Road Maint	3,431,787	2,749,195	2,651,275	(177,956)	3,351,753
	<b>Total</b>	<b>4,728,940</b>	<b>3,429,057</b>	<b>4,027,715</b>	<b>(213,250)</b>	<b>3,917,032</b>
Elk Grove	Traffic Safety & Control	1,009,954	535,906	282,415	22,821	1,286,266
	Safety and Streetscaping	2,208,027	790,053	483,319	45,682	2,560,443
	Street & Road Maint	9,370,841	5,359,061	7,373,567	268,482	7,624,817
	<b>Total</b>	<b>12,588,823</b>	<b>6,685,019</b>	<b>8,139,300</b>	<b>336,985</b>	<b>11,471,526</b>
Folsom	Traffic Safety & Control	331,550	279,088	148,564	-	462,074
	Safety and Streetscaping	875,466	411,076	113,185	-	1,173,358
	Street & Road Maint	1,925,093	2,790,879	925,682	199,712	3,990,002
	<b>Total</b>	<b>3,132,112</b>	<b>3,481,043</b>	<b>1,187,430</b>	<b>199,712</b>	<b>5,625,436</b>
Rancho Cordova	Traffic Safety & Control	782,787	277,083	312,811	64,308	811,367
	Safety and Streetscaping	1,571,843	408,120	236,252	113,451	1,857,161
	Street & Road Maint	8,253,722	2,770,833	3,043,108	638,495	8,619,942
	<b>Total</b>	<b>10,608,353</b>	<b>3,456,036</b>	<b>3,592,171</b>	<b>816,254</b>	<b>11,288,472</b>
Sacramento	Traffic Safety & Control	4,578,050	1,649,802	1,721,410	-	4,506,442
	Safety and Streetscaping	8,933,013	2,430,041	481,246	-	10,881,808
	Street & Road Maint	8,299,177	16,498,022	13,631,180	-	11,166,019
	<b>Total</b>	<b>21,810,239</b>	<b>20,577,866</b>	<b>15,833,836</b>	<b>-</b>	<b>26,554,269</b>
County	Traffic Safety & Control	1,255,301	2,100,350	1,277,308	-	2,078,344
	Safety and Streetscaping	4,031,574	3,093,734	4,060,498	-	3,064,810
	Street & Road Maint	-	21,003,506	21,003,506	-	-
	<b>Total</b>	<b>5,286,876</b>	<b>26,197,591</b>	<b>26,341,311</b>	<b>-</b>	<b>5,143,155</b>
Isleton	Total Rev / Exp	(417,045)	69,954	(318,008)	-	(29,083)
Galt	Total Rev / Exp	6,743,478	1,748,841	1,820,195	(7,543)	6,664,581
SMAQMD	Total Rev / Exp	749	2,580,979	2,581,725	-	3
Paratransit (CTSA)	Total Rev / Exp	-	2,322,880	2,322,880	-	-
SRTD (CTSA)	Total Rev / Exp	-	5,420,055	5,420,055	-	-
SRTD	Total Rev / Exp	-	59,362,506	59,362,506	-	-
Sac Parks	Total Rev / Exp	989,536	1,000,000	327,698	-	1,661,838
Neigh Shuttle	Total Rev / Exp	910,456	1,000,000	1,500,270	12,658	422,844
CTSA	Total Rev / Exp	6,058,261	-	257,376	94,866	5,895,751
	<b>Total Activity</b>	<b>72,440,778</b>	<b>137,331,826</b>	<b>132,396,461</b>	<b>1,239,681</b>	<b>78,615,824</b>