

California Department of Transportation

DISTRICT 3 OFFICE OF LOCAL ASSISTANCE
703 B STREET | MARYSVILLE, CA 95901
(530) 741-5450

www.dot.ca.gov/caltrans-near-me/district-3



August 6, 2025

Jesse Gothan
Supervising Engineer
Department of Public Works
City of Sacramento
915 I Street
Sacramento, CA 95814

FTIP/FSTIP ID: SAC24683
Federal Aid Project Number: 5002(164)
Project Description: Replace the I Street
Bridge (22C0153) Over Sacramento
River

Dear Mr. Gothan:

The purpose of this letter is to commit the California Department of Transportation (Department) to fund the replacement of the I Street Bridge (22C0153) over the Sacramento River construction project (Project) consistent with the attached draft project funding sheet. The Department requests the City of Sacramento (Agency) to concur with this proposal and commit local resources to allow the Department to produce a new financially constrained Highway Bridge Program (HBP) list for the Sacramento Area Council of Governments (SACOG). SACOG will then incorporate the revised Program list into the Federal Transportation Improvement Program (FTIP).

The Department, in cooperation with the Local Highway Bridge Program (HBP) Advisory Committee (California Streets & Highway Code Section 2413), has implemented a policy to fund high cost bridge projects. Members of Local HBP Advisory Committee include the Department (Chair), representatives from the League of California Cities, the California State Association of Counties, the California Association of Councils of Governments, California Transportation Commission staff, and the Federal Highway Administration.

It has been demonstrated that high cost projects commit large sums of federal funds but cannot spend the funds in one year due to local agency contract processes, time to mobilize the contractors and the time it takes to actually construct large projects. These idled federal funds could be used to advance other projects. Cash management is critical to effective stewardship of the local HBP.

This letter implements the cash management policy for the Project. The Project is subject to the high cost policy because the Construction phase exceeds \$35 million.

The Department's funding commitments, as shown in the attached draft project funding sheet, are conditional. The conditions are as follows:

1. Agency is responsible for committing (budgetary) non-federal fund sources to fund the Advance Construction (AC) to cash flow the high cost phase of the Project.

2. AC conversion may not be automatic if there are delays in constructing the Project. At least 50% of the federal funds obligated on the Project must be reimbursed to justify future programmed AC conversion.
3. HBP Guidelines authorizes the Department to reserve current year HBP funds for projects programmed in that current year through March 30th. After March 30th, the Department redirects the HBP funds to other projects that may be advanced from future years of the FTIP. Current year programmed AC conversion must be obligated prior to March 30th.
4. Additional AC conversion may be obligated in the future Federal Fiscal Years (FFY), using Expedited Project Selection Procedures (EPSP), if HBP funds are available after April 15th of each year.
5. Congress has authorized a five-year transportation act which provides federal funding through FFY 25/26. It is unknown what the State's authority to commit and/or obligate future HBP funds will be until there is either a new act or an extension to the current act.
6. If the federal funds for the initial authorization of the Construction phase shown in the attached draft project funding sheet is not obligated in the year programmed, the Agency must commit additional local AC resources on the project in the following year to ensure the Project is fully funded or the project must be removed from the 4 year element of the FTIP until the next FTIP cycle. In either case, the funding commitment in this letter will be vacated and a new letter must be developed.
7. In the event the Project becomes inactive, the funding commitment in this letter may be vacated and a new letter must be developed. An "inactive project" is a project for which no expenditures have been charged against federal funds for the past 12 months. (23CFR630.106(a)(5))
8. Nothing in this letter can be considered a payable contractual commitment by the Department. Contractual commitments to the Agency are made through the procedures/processes defined in the Local Assistance Procedures Manual.

Other Recommendations:

9. The Agency is advised to ensure HBP funds are obligated prior to March 30th of any given year or risk losing programmed funds. It is recommended the Agency schedule project authorizations and AC conversions in the late fall of any given year to ensure federal funds are available.
10. This letter, returned to the District Local Assistance Engineer, with Agency approval signature (below) may be used in lieu of the submittal of Exhibit 3-I, Request for Local Advance Construction Authorization, from the Local Assistance Procedures Manual.

Mr. Jesse Gothan,
Supervising Engineer
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11. The Agency is reminded that because this project's total cost exceeds \$100 million, it is subject to additional federal oversight and must produce a multi-year financial plan.

The Department requests the Agency to commit their local resources consistent with this proposal to allow the Department to produce a new financially constrained bridge program list for the SACOG region.

If you have questions, please contact me at (530) 682-2984 or Abraham Vang of my staff at (530) 565-3532.

Sincerely,

A handwritten signature in blue ink, appearing to read "B. Banzon", with a long horizontal flourish extending to the right.

Bomasur Banzon
District 3 District Local Assistance Engineer

Enclosures
Local Agency AC Commitment Block
Draft Project Funding Sheet

Mr. Jesse Gothan,
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Local Agency AC Commitment Block
5002(164)

The Agency agrees to use local funds in lieu of federal funds to finance the cost of work as shown in the attached draft project funding sheets shown as LOCAL FUNDED AC until such time that federal funds become available for obligation and subsequent reimbursement of eligible work. It also is understood that federal reimbursement is not guaranteed for funds identified as LOCAL FUNDED AC.

The Agency understands that work performed prior to federal authorization is ineligible for federal reimbursement and that advertising the construction contract prior to federal authorization will deem the construction and construction phases of work ineligible for federal funds.



09/17/2025

Local Agency Representative Authorized
To Commit Local Funds

Date

Ryan Moore

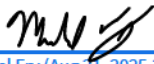
Assistant City Manager

Print Name and Title

Signature: 

Email: bomasur.banzon@dot.ca.gov

Approved as to Form:



Michael Fry (Aug 21, 2025 11:03:26 PDT)

City Attorney

FOR DRAFT REVIEW ONLY --- 2024/25-2029/30 Highway Bridge Program

7/28/2025, 9:57 AM

- Notes:
- 1) MPOs/RTPA's must not use this listing for programming the RTIP.
 - 2) This is NOT an approved listing for use in developing the FTIP/FSTIP. See the HBP web site for the official proposed FTIP/FSTIP program listings:

Note id: 18

FOR DRAFT REVIEW ONLY --- 2024/25-2029/30 Highway Bridge Program

District: 03 County: Sacramento
 Responsible Agency: HBP-ID Project Description

Sacramento 3968 BRIDGE NO. 22C0153, I Street Bridge over Sacramento River and complex of bridge approach structures. Replace existing 2 lane bridge with a 2 lane on a new alignment, includes approach bridges 22C0154, 24C0006, 24C0364L, 24C0364R and 24 0351J. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Project #:
5002(164)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	9,698,000								9,698,000
R/W	6,150,000								6,150,000
CON		282,390,150							282,390,150
Total	15,848,000	282,390,150							298,238,150
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	14,030,234		20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	150,000,000	264,030,234
Local Match	1,817,766	32,390,150						-0	34,207,916
LSSRP Bond									
Local AC		250,000,000	-20,000,000	-20,000,000	-20,000,000	-20,000,000	-20,000,000	-150,000,000	
Total	15,848,000	282,390,150							298,238,150
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	8,585,639								8,585,639
Local Match	1,112,361								1,112,361
LSSRP Bond									
Local AC									
Total	9,698,000								9,698,000
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	5,444,595								5,444,595
Local Match	705,405								705,405
LSSRP Bond									
Local AC									
Total	6,150,000								6,150,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	150,000,000	250,000,000
Local Match		32,390,150						-0	32,390,150
LSSRP Bond									
Local AC		250,000,000	-20,000,000	-20,000,000	-20,000,000	-20,000,000	-20,000,000	-150,000,000	
Total		282,390,150							282,390,150

FOR DRAFT REVIEW ONLY --- 2024/25-2029/30 Highway Bridge Program

District: 03 County: Sacramento
 Responsible Agency _____ HBP-ID _____ Project Description _____

MPO Summary: Sacramento Area Council Of Governments

Number of Projects: 1

Totals:

	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	14,030,234		20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	150,000,000	264,030,234
Local Match	1,817,766	32,390,150						-0	34,207,916
LSSRP Bond									
Local AC		250,000,000	-20,000,000	-20,000,000	-20,000,000	-20,000,000	-20,000,000	-150,000,000	
Total for all Phases	15,848,000	282,390,150							298,238,150