

Measure A Capital Projects Quarterly Status Report



PROJECT INFO

Quarter Ended: **June 30, 2023** Fiscal Year: **2022-23** Reporting Quarter: **4**

Agency: **California Department of Transportation** Project Mgr: **Jess Avila**
Contact Info: **530-682-8488**

Project Name: **Interstate 5 Bus & Carpool Lanes**

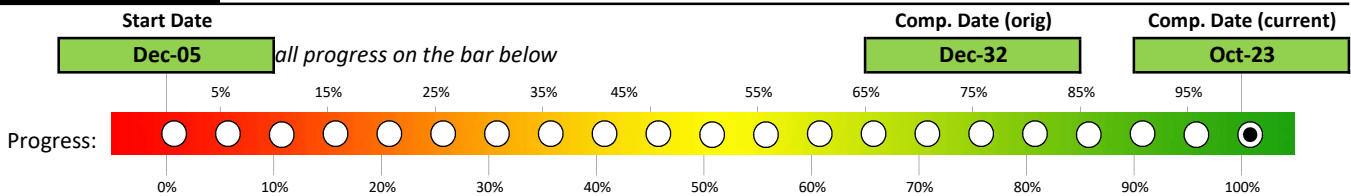
Sponsor Project ID Number: **03-3C000 and 03-3C001** STA Project ID Number: **A-45-CT**

Original Est. Project Cost: \$ **188,479,000.00** Current Est. Project Cost: \$ **354,596,700.00**

MEASURE A FUNDING

Previous Contract(s) Amount:	\$	3,185,454.00	Projected Spending	1Q:	\$	
Previous Contract(s) Spending:	\$	3,185,454.00		2Q:	\$	
Current Contract Amount:	\$	30,000,000.00		3Q:	\$	
Current Contract Spending:	\$	25,370,060.25		4Q:	\$	
Expended This Quarter:	\$	-				
Total Remaining:	\$	4,629,939.75				Funds leveraged using local match \$ 315,462,800.00

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- Not Started
- Pending or On-Hold
- Design and/or Engineering
- Right-of-Way Acquisition
- Environmental Review
- Planning/Financing/Approval
- Bidding and/or Contracting
- Under Construction
- Completed

Explanation of Activities this Quarter and Additional Notes

Contractor essentially completed addressing miscellaneous punch list items prior to contract acceptance. Electrical items were completed.

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PROJECT INFO

Quarter Ended: **June 30, 2023** Fiscal Year: **2022-23** Reporting Quarter: **4**

Agency: **California Department of Transportation** Project Mgr: **Soka Soka**
Contact Info: **530-682-6236**

Project Name: **US Highway 50 Bus & Carpool Lanes - phase 2**

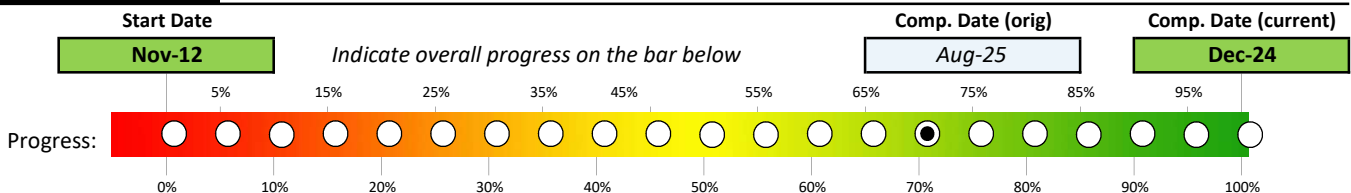
Sponsor Project ID Number: **03-3F360/03-0H08U** STA Project ID Number: **A-47-CT**

Original Est. Project Cost: \$ **147,480,000.00** Current Est. Project Cost: \$ **471,190,000.00**

MEASURE A FUNDING

Previous Contract(s) Amount:	\$	15,945,604.00	Projected Spending	1Q:	\$	875,000.00
Previous Contract(s) Spending:		15,310,227.98		2Q:	\$	875,000.00
Current Contract Amount:	\$	12,500,000.00		3Q:	\$	875,000.00
Current Contract Spending:	\$	6,212,674.99		4Q:	\$	875,000.00
Expended This Quarter:	\$	73,988.97				
Total Remaining:	\$	6,848,712.06				
Funds leveraged using local match						\$ 442,790,000.00

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|--|--|--|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input checked="" type="checkbox"/> Under Construction |
| <input type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

This project is utilizing Design-Build project delivery method instead of Design-Bid-Build traditional Caltrans project delivery method. Design-Build project delivery method is one of several innovative project delivery methods that combines the design and construction services into one contract where the design firm and the construction contractor are a team, working together to design and construct phases of a project concurrently. The Design-Builder (DB) is Flatiron West, Inc with their Design partner WSP.

For partial funding of the project, Caltrans District 3 successfully competed and received State funding from the SB1 Gas/Diesel Tax programs under the Solutions for Congested Corridor Program for construction of HOV Lanes on the project. The project constructing the HOV lanes has been combined with the US 50 Rehabilitation project that has already been funded by State Highway Operation and Protection Program (SHOPP).

Original Est. Project Cost: reported is taken from the Project Report of 03-3F360 HOV project. Since then the project has been combined with 03-0H080 Rehab project and the contact was awarded in April 2020 at a Total project cost estimate of \$471,190,000.

Activities this quarter:

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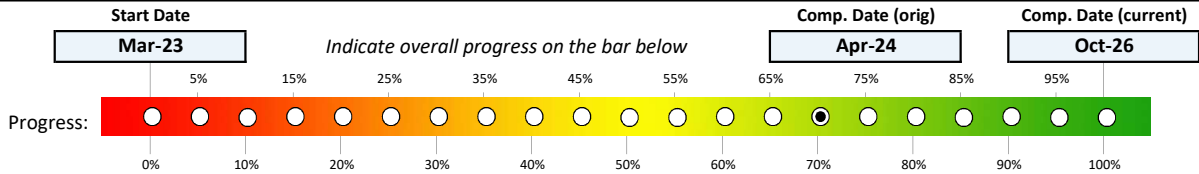
PROJECT INFO

Quarter Ended:	June 30, 2023	Fiscal Year:	2022-23	Reporting Quarter:	4
Agency:	City of Sacramento	Project Mgr:	Megan Johnson		
		Contact Info:	916/808-1967		
Project Name:	Envision Broadway in Oak Park				
Sponsor Project ID Number:	T15225000	STA Project ID Number:	A-SGIP-CS-1		
Original Est. Project Cost:	\$ 950,000.00	Current Est. Project Cost:	\$ 950,000.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ 237,000.00	Projected Spending	1Q:	\$ 20,000.00
Previous Contract(s) Spending:	\$ -		2Q:	\$ 20,000.00
Current Contract Amount:	\$ 237,000.00		3Q:	\$ 20,000.00
Current Contract Spending:	\$ 62,440.61		4Q:	\$ 20,000.00
Expended This Quarter:	\$ 9,631.80			
Total Remaining:	\$ 164,927.59	Funds leveraged using local match	\$ 713,000.00	

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|--|--|---|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input checked="" type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

Activities this quarter include the award of the consultant contract, kick-off meeting, and stakeholder coordination. Note: Current Est. Project Cost \$950,000 is for PE phase only (not for entire project cost)

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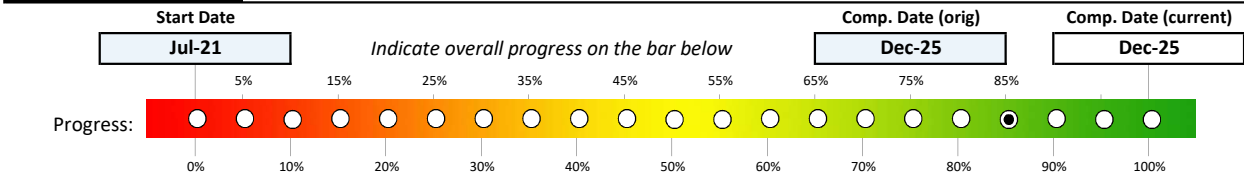
PROJECT INFO

Quarter Ended:	June 30, 2023	Fiscal Year:	2022-23	Reporting Quarter:	4
Agency:	City of Sacramento	Project Mgr:	Greg Taylor, Supervising Architect		
		Contact Info:	916-808-5268		
Project Name:	Downtown Intermodal SVS Governance				
Sponsor Project ID Number:	T15029062	STA Project ID Number:	A-38-CS		
Original Est. Project Cost:	\$ 2,000,000.00	Current Est. Project Cost:	\$ 2,000,000.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$		Projected Spending	1Q:	\$	25,000.00
Previous Contract(s) Spending:	\$			2Q:	\$	25,000.00
Current Contract Amount:	\$	2,000,000.00		3Q:	\$	25,000.00
Current Contract Spending:	\$	72,648.17		4Q:	\$	25,000.00
Expended This Quarter:	\$	10,837.85				
Total Remaining:	\$	1,916,513.98				
			Funds leveraged using local match	\$		-

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|--|---|--|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input checked="" type="checkbox"/> Under Construction |
| <input type="checkbox"/> Design and/or Engineering | <input checked="" type="checkbox"/> Planning/Financing/Approval | <input checked="" type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

City has formed a Technical Advisory Committee of senior staff from city departments including Finance, Real Estate, City Attorney, Community Development and Public Works to write a comprehensive Request for Proposals (RFP) for a consultant team to assist the City and potential partner agencies in creating a new governance structure for SVS. The release of the RFP is scheduled for July 28, 2023.

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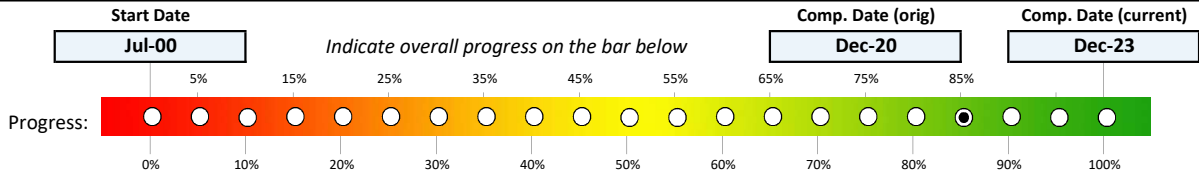
PROJECT INFO

Quarter Ended:	June 30, 2023	Fiscal Year:	2022-23	Reporting Quarter:	4
Agency:	City of Sacramento	Project Mgr:	Greg Taylor, Supervising Architect		
		Contact Info:	916-808-5268		
Project Name:	Downtown Intermodal Facility				
Sponsor Project ID Number:	T15029000	STA Project ID Number:	A-38-CS		
Original Est. Project Cost:	\$ 200,000,000.00	Current Est. Project Cost:	\$ 200,000,000.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ 70,272,500.00	Projected Spending	1Q:	\$ 100,000.00
Previous Contract(s) Spending:	\$ 70,272,500.00		2Q:	\$ 100,000.00
Current Contract Amount:	\$ 19,823,000.00		3Q:	\$ 100,000.00
Current Contract Spending:	\$ 13,695,445.15		4Q:	\$ 100,000.00
Expended This Quarter:	\$ 39,935.45			
Total Remaining:	\$ 6,087,619.40	Funds leveraged using local match	\$	101,988,786.00

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|---|--|---|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input checked="" type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

Phase 3 –Spending for minor consultant support services on master plan, city staff administrative and management costs. City staff were awarded \$9.865 M in state TIRCP funding, leveraging STA resources.

Detailed status by project---

T15029000 (Intermodal Trans Facility)-Parent CIP, no direct change

Child CIPs:

T15029060 (Intermodal Phase 3 Planning) - Coordination with developers on project. The City and CCJPA received allocation of Construction funds for the project on June 28th. A new child CIP for this project will be created.

T15029061 (3rd St SVS Access & NB) Design options have been completed and reviewed with Caltrans. A draft of the Preliminary Environmental Analysis Report has been sent to Caltrans for comments and comments received. Final traffic analysis will be completed in July. Consultant has begun drafting the final Project Study Report.

T15029063 (H St Cycle Track to SVS - RFP for professional services is in final review for public release on July 6th.

T15029070 (SVS Regional Bus-5th St) - An initial meeting with regional bus operators was held to re-introduce the project. Scoping for an RFP has commenced with City Engineering Services.

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PROJECT INFO

Quarter Ended: **June 30, 2023** Fiscal Year: **2022-23** Reporting Quarter: **4**

Agency: **City of Sacramento** Project Mgr: **William Shunk, Senior Engineer**

Contact Info: **916-808-2986**

Project Name: **Interstate 5/Richards Blvd Interchange Upgrade**

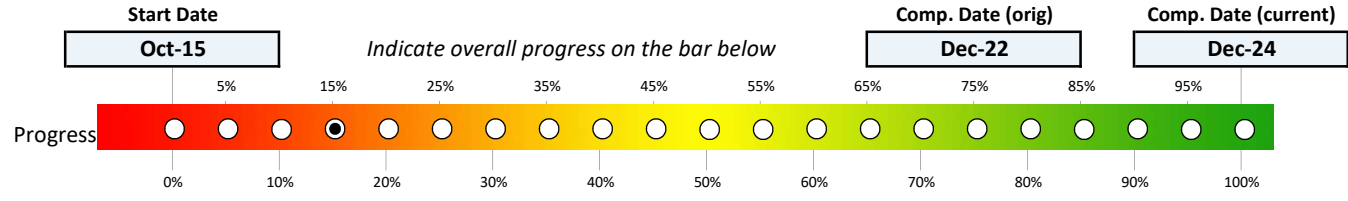
Sponsor Project ID Number: **T15165100** STA Project ID Number: **A-52-CS**

Original Est. Project Cost: \$ **90,000,000.00** Current Est. Project Cost: \$ **90,000,000.00**

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ -	Projected Spending	1Q:	\$ 100,000.00
Previous Contract(s) Spending:	\$ -		2Q:	\$ 100,000.00
Current Contract Amount:	\$ 3,115,861.73		3Q:	\$ 100,000.00
Current Contract Spending:	\$ 700,767.63		4Q:	\$ 100,000.00
Expended This Quarter:	\$ (25,103.74)	Funds leveraged using local match		
Total Remaining:	\$ 2,440,197.84	\$ 3,098,000.00		

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- Not Started
- Right-of-Way Acquisition
- Bidding and/or Contracting
- Pending or On-Hold
- Environmental Review
- Under Construction
- Design and/or Engineering
- Planning/Financing/Approval
- Completed

Explanation of Activities this Quarter and Additional Notes

This past quarter the project team has continued to work on the technical studies necessary for the environmental document. This included additional coordination with Caltrans to confirm that there were no additional comments on the previously submitted Geometric Approval Drawings. The team is currently working on preparing a Modified Access Report (MAR) for FHWA. The final MAR will be submitted after circulation of the final Environmental Document and approval of the final Project Report.

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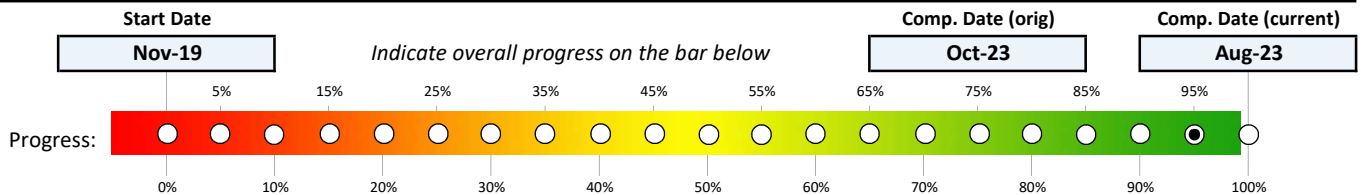
PROJECT INFO

Quarter Ended:	June 30, 2023	Fiscal Year:	2022-23	Reporting Quarter:	4
Agency:	County of Sacramento	Project Mgr:	Jenny Singh, Senior Civil Engineer		
		Contact Info:	(916) 874-6092		
Project Name:	Bradshaw Road Phase 2: Bradshaw Road/Jackson Highway Intersection				
Sponsor Project ID Number:	RF0DGL	STA Project ID Number:	A-08-SC		
Original Est. Project Cost:	\$ 5,300,000.00	Current Est. Project Cost:	\$ 5,300,000.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ -	Projected Spending	1Q:	\$ 151,250.00
Previous Contract(s) Spending:	\$ -		2Q:	\$ 151,250.00
Current Contract Amount:	\$ 1,467,000.00		3Q:	\$ 151,250.00
Current Contract Spending:	\$ 350,372.57		4Q:	\$ 151,250.00
Expended This Quarter:	\$ 73,184.02			
Total Remaining:	\$ 1,043,443.41	Funds leveraged using local match	\$ -	

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|--|--|---|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input checked="" type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

The project intersection improvements is the first phase of a larger project. The work will include the widening of the Bradshaw Road at Jackson Road (State Route 16) intersection with a traffic signal modification. The improvements to widen the intersection are to allow the installation of an additional through lane and dual lefts in each direction through the intersection.

Activities This Quarter

The project is currently in the design and environmental review phase of work. Environmental clearance is anticipated in August 2023 with the right-of-way acquisition anticipated to begin immediately thereafter.

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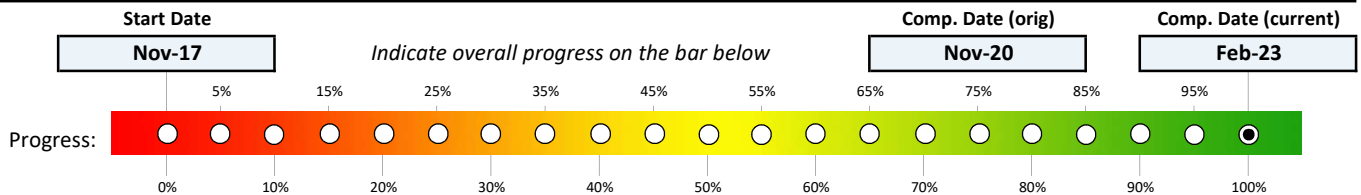
PROJECT INFO

Quarter Ended:	June 30, 2023	Fiscal Year:	2022-23	Reporting Quarter:	4
Agency:	County of Sacramento	Project Mgr:	Spencer Ord, Senior Civil Engineer		
		Contact Info:	(916) 874-6601		
Project Name:	Folsom Blvd Complete Streets Phase 1 - Bradshaw Rd to Mayhew Rd				
Sponsor Project ID Number:	RF0DGE	STA Project ID Number:	A-13-SC		
Original Est. Project Cost:	\$ 40,698,159.00	Current Est. Project Cost:	\$ 40,698,159.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ -	Projected Spending	1Q:	\$ 10,000.00
Previous Contract(s) Spending:	\$ -		2Q:	\$ -
Current Contract Amount:	\$ 3,618,575.31		3Q:	\$ -
Current Contract Spending:	\$ 1,792,468.96		4Q:	\$ -
Expended This Quarter:	\$ 78,756.15			
Total Remaining:	\$ 1,747,350.20	Funds leveraged using local match	\$	5,281,613.96

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|--|--|---|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input checked="" type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

Folsom Blvd Complete Streets Phase 1 - Bradshaw Rd to Mayhew Rd

Folsom Ph 1 was substantially complete as of February 1, 2023. Field acceptance has not been issued.

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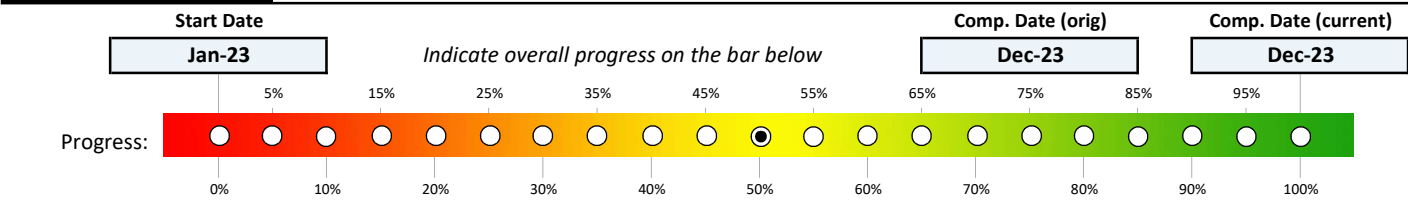
PROJECT INFO

Quarter Ended:	June 30, 2023	Fiscal Year:	2022-23	Reporting Quarter:	4
Agency:	County of Sacramento	Project Mgr:	Spencer Ord, Senior Civil Engineer		
		Contact Info:	(916) 874-6601		
Project Name:	Folsom Blvd Complete Streets Phase 2 - Mayhew Rd to Starfire Dr				
Sponsor Project ID Number:	STOXEL	STA Project ID Number:	A-13-SC		
Original Est. Project Cost:	\$ 40,698,159.00	Current Est. Project Cost:	\$ 40,698,159.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ -	Projected Spending	1Q:	\$ 92,750.00
Previous Contract(s) Spending:	\$		2Q:	\$ 92,750.00
Current Contract Amount:	\$		3Q:	\$ 92,750.00
Current Contract Spending:	\$		4Q:	\$ 92,750.00
Expended This Quarter:	\$			
Total Remaining:	\$	Funds leveraged using local match	\$ -	

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|--|--|---|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input checked="" type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

Folsom Blvd Complete Streets Phase 2 - Mayhew Rd to Starfire Dr

Topographic survey efforts are complete for Phase 2. Design team is working on the preliminary design including developing the civil linework, utility base mapping and identifying utility conflicts and right-of-way needs. Environmental request has been submitted.

Measure A Capital Projects Quarterly Status Report



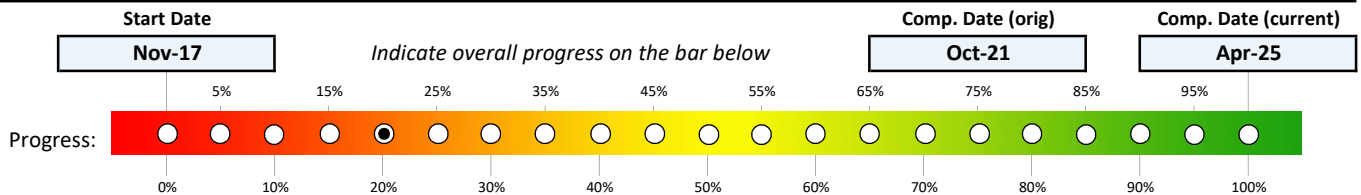
PROJECT INFO

Quarter Ended:	June 30, 2023	Fiscal Year:	2022-23	Reporting Quarter:	4
Agency:	County of Sacramento	Project Mgr:	Tim Stevens, Senior Civil Engineer		
		Contact Info:	(916) 874-6291		
Project Name:	Greenback Lane: Fair Oaks Blvd. to Main Street				
Sponsor Project ID Number:	STOXEB	STA Project ID Number:	A-17-SC		
Original Est. Project Cost:	\$ 41,716,000.00	Current Est. Project Cost:	\$ 41,716,000.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ 116,829.91	Projected Spending	1Q:	\$ 132,000.00
Previous Contract(s) Spending:	\$ 116,829.91		2Q:	\$ 132,000.00
Current Contract Amount:	\$ 5,327,224.65		3Q:	\$ 132,000.00
Current Contract Spending:	\$ 417,708.81		4Q:	\$ 132,000.00
Expended This Quarter:	\$ 8,155.26			
Total Remaining:	\$ 4,901,360.58	Funds leveraged using local match	\$ -	

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|---|--|---|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input checked="" type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

The project limits are Greenback Lane from Chestnut Ave to the Folsom City/Sacramento County Boundary. The project includes sidewalk infill, ADA improvements (curb ramps and bus stops), Class II bike lanes, and utility undergrounding.

With Board approval to initiate the SMUD SD-14 system enhancement reimbursement agreements with SMUD made, preliminary design for the underground joint utility system was prepared and sent to utilities for review. This plan is still under review by utilities but confirmation was received that the undergrounding will be accepted into the SMUD SD-14 reimbursement program. Preliminary design for surface improvements continues with further refinement made through coordination with property owners and community groups continues. Right of Way acquisition maps are being prepared in order to begin once the preliminary design is approved.

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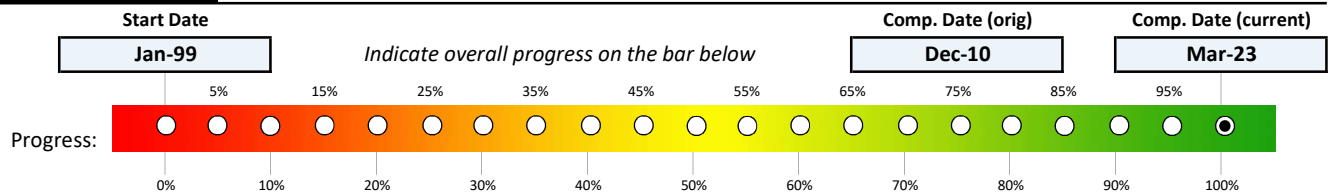
PROJECT INFO

Quarter Ended:	June 30, 2023	Fiscal Year:	2022-23	Reporting Quarter:	4
Agency:	County of Sacramento	Project Mgr:	Tim Stevens, Senior Civil Engineer		
		Contact Info:	(916) 874-6291		
Project Name:	Hazel Avenue: US Highway 50 to Madison Avenue				
Sponsor Project ID Number:	STOXCC;STOXCJ;DV2L43;STRL43	STA Project ID Number:	A-21-SC		
Original Est. Project Cost:	\$ 79,292,680.00	Current Est. Project Cost:	\$ 110,000,000.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$	33,999,043.75	Projected Spending	1Q:	\$	-
Previous Contract(s) Spending:	\$	33,999,043.75		2Q:	\$	-
Current Contract Amount:	\$	13,554,609.04		3Q:	\$	-
Current Contract Spending:	\$	13,554,609.04		4Q:	\$	-
Expended This Quarter:	\$	-				
Total Remaining:	\$	-				
Funds leveraged using local match					\$	22,192,297.22

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|--|--|---|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input checked="" type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

Hazel Phase 3 - Sunset Avenue to Madison Avenue: The project improvements have been completed, landscape establishment period has begun, and ribbon cutting ceremony performed. Closeout activities will begin upon completion of the plant establishment period.

Can be dropped from reporting

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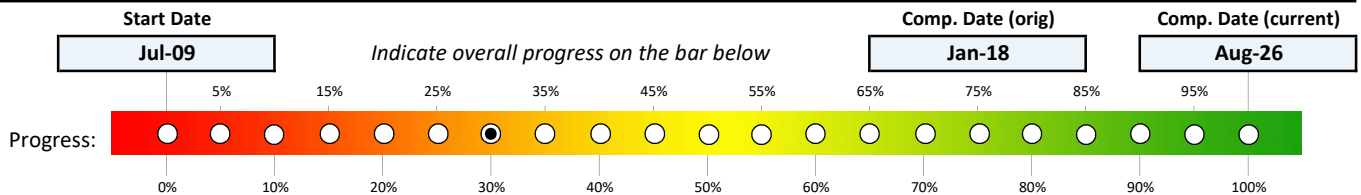
PROJECT INFO

Quarter Ended:	June 30, 2023	Fiscal Year:	2022-23	Reporting Quarter:	4
Agency:	County of Sacramento	Project Mgr:	Tim Stevens, Senior Civil Engineer		
		Contact Info:	(916) 874-6291		
Project Name:	Hazel Avenue: US Highway 50 Interchange and Folsom Blvd Intersection				
Sponsor Project ID Number:	STRL41	STA Project ID Number:	A-23-SC		
Original Est. Project Cost:	\$ 61,268,182.00	Current Est. Project Cost:	\$ 105,000,000.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ 1,679,031.22	Projected Spending	1Q:	\$ 335,000.00
Previous Contract(s) Spending:	\$ 1,679,031.22		2Q:	\$ 335,000.00
Current Contract Amount:	\$ 6,821,000.00		3Q:	\$ 335,000.00
Current Contract Spending:	\$ 627,415.22		4Q:	\$ 335,000.00
Expended This Quarter:	\$ 226,381.98			
Total Remaining:	\$ 5,967,202.80	Funds leveraged using local match	\$ 926,189.00	

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|---|--|---|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input checked="" type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

Bridge type selection reports continue and due to the number of structures, there will be three separate submittals. Caltrans has approved the first submittal and review is underway for the second. Topography survey and boundary mapping has been received and notices of decision to appraise have been sent out for the two full acquisition parcels. Preliminary design continues with evaluation from Caltrans in regards to how much land will be required for maintenance easements so that we can proceed with the partial ROW acquisitions.

Measure A Capital Projects Quarterly Status Report



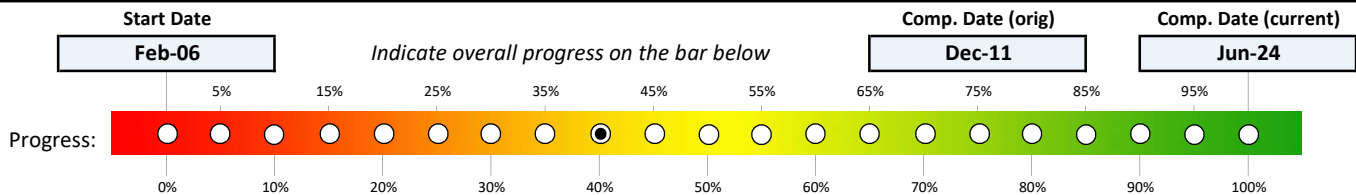
PROJECT INFO

Quarter Ended:	June 30, 2023	Fiscal Year:	2022-23	Reporting Quarter:	4
Agency:	County of Sacramento	Project Mgr:	Jenny Singh, Senior Civil Engineer		
		Contact Info:	(916)874-6291		
Project Name:	Madison Avenue: Sunrise Blvd to Hazel Avenue				
Sponsor Project ID Number:	STOXAG	STA Project ID Number:	A-24-SC		
Original Est. Project Cost:	\$ 19,929,143.00	Current Est. Project Cost:	\$ 28,872,280.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ 1,280,274.94	Projected Spending	1Q:	\$ 100,000.00
Previous Contract(s) Spending:	\$ 1,280,274.94		2Q:	\$ 100,000.00
Current Contract Amount:	\$ 2,900,000.00		3Q:	\$ 100,000.00
Current Contract Spending:	\$ 784,018.51		4Q:	\$ 100,000.00
Expended This Quarter:	\$ -			
Total Remaining:	\$ 2,115,981.49	Funds leveraged using local match	\$ 371,835.75	

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|---|--|---|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input checked="" type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

The project will construct improvements by proposing three lanes westbound and two lanes eastbound west of Kenneth Ave and no lane widening beyond 150 feet east of Kenneth Avenue. The Roadway improvements also includes landscaping, sidewalks, drainage, pavement resurfacing, traffic signal modifications, and bike lanes. New traffic signal interconnect will also be installed to provide traffic congestion relief.

Activities This Quarter

This project is currently in preliminary design and environmental review stage. The environmental document is anticipated to be released in spring 2024. Public outreach and community input on the proposed project will be solicited through public meetings which is expected to occur spring 2024. Right-of-way acquisition process will begin after preliminary design is complete.

Measure A Capital Projects Quarterly Status Report



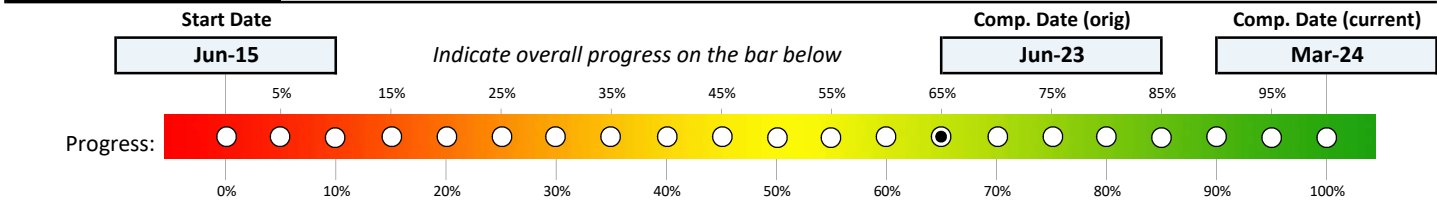
PROJECT INFO

Quarter Ended:	June 30, 2023	Fiscal Year:	2022-23	Reporting Quarter:	4
Agency:	County of Sacramento	Project Mgr:	Keith Gotwalt, Senior Civil Engineer		
		Contact Info:	(916) 874-2818		
Project Name:	South Watt Ave/Elk Grove-Florin Rd: Folsom Boulevard to Calvin Road				
Sponsor Project ID Number:	ST0XDG	STA Project ID Number:	A-27-SC		
Original Est. Project Cost:	\$ 10,873,412.00	Current Est. Project Cost:	\$ 53,000,000.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ 3,159,720.99	Projected Spending	1Q:	\$ 705,000.00
Previous Contract(s) Spending:	\$ 3,159,720.99		2Q:	\$ 705,000.00
Current Contract Amount:	\$ 9,031,000.00		3Q:	\$ 705,000.00
Current Contract Spending:	\$ 1,029,704.45		4Q:	\$ 705,000.00
Expended This Quarter:	\$ 767,705.44			
Total Remaining:	\$ 7,233,590.11	Funds leveraged using local match	\$ 2,533,490.00	

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|---|--|---|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input checked="" type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

The project is currently in the Design and Engineering and Right-of-Way phase of work. An engineering consultant is under contract and the environmental studies for CEQA are complete. Project design is continuing and includes coordination with stakeholders such as the City of Sacramento, Caltrans, adjacent developers, the Central Valley Flood Protection Board, and Central California Traction Railroad Company. Hydromodification and drainage design alternatives on the project are being coordinated. Right of way activities are progressing.

Measure A Capital Projects Quarterly Status Report



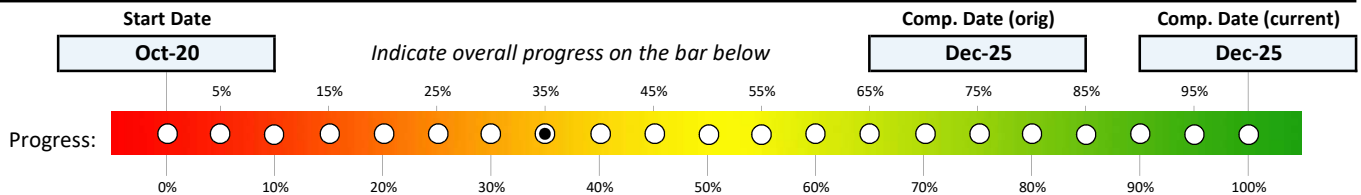
PROJECT INFO

Quarter Ended:	June 30, 2023	Fiscal Year:	2022-23	Reporting Quarter:	4
Agency:	County of Sacramento	Project Mgr:	Melissa Wright, Principal Civil Engineer		
		Contact Info:	(916) 874-6291		
Project Name:	Sunrise Boulevard: Jackson Road to Grant Line Road				
Sponsor Project ID Number:	STOXEX	STA Project ID Number:	A-31-SC		
Original Est. Project Cost:	\$ 79,763,000.00	Current Est. Project Cost:	\$ 79,763,000.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ -	Projected Spending	1Q:	\$ 56,250.00
Previous Contract(s) Spending:	\$ -		2Q:	\$ 56,250.00
Current Contract Amount:	\$ 2,576,000.00		3Q:	\$ 56,250.00
Current Contract Spending:	\$ -		4Q:	\$ 56,250.00
Expended This Quarter:	\$ -			
Total Remaining:	\$ 2,576,000.00	Funds leveraged using local match	\$ -	

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|--|--|---|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

This is a Phase 1 Project and includes widening of Sunrise Boulevard between Jackson Hwy and Kiefer Road in the City of Rancho Cordova and intersection improvements at Jackson Road and Sunrise Boulevard by the County.

Activities This Quarter

The City of Rancho Cordova (City) and the County executed a reimbursement agreement for this project that is being included in the City's Sunrise Widening project. The City's consultant is underway with preliminary design efforts, including coordination with USBR.

Measure A Capital Projects Quarterly Status Report



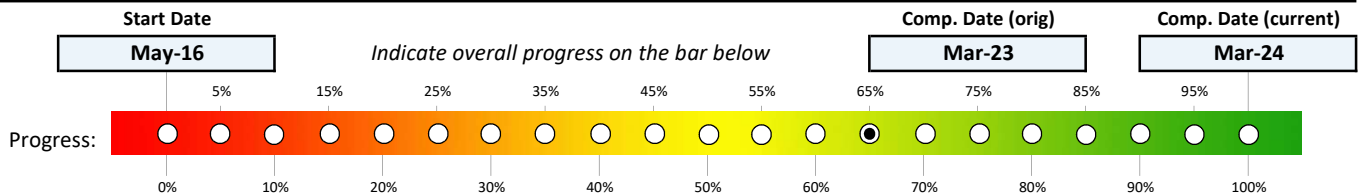
PROJECT INFO

Quarter Ended:	June 30, 2023	Fiscal Year:	2022-23	Reporting Quarter:	4
Agency:	County of Sacramento	Project Mgr:	Keith Gotwalt, Senior Civil Engineer		
		Contact Info:	(916) 874-2818		
Project Name:	Watt Avenue: Antelope Road to Capital City Freeway				
Sponsor Project ID Number:	STOXdN	STA Project ID Number:	A-37-SC		
Original Est. Project Cost:	\$ 40,825,817.00	Current Est. Project Cost:	\$ 40,825,817.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$	263,377.50	Projected Spending	1Q:	\$	100,000.00
Previous Contract(s) Spending:	\$	263,377.50		2Q:	\$	100,000.00
Current Contract Amount:	\$	2,720,000.00		3Q:	\$	35,750.00
Current Contract Spending:	\$	2,157,093.43		4Q:	\$	35,750.00
Expended This Quarter:	\$	137,388.93				
Total Remaining:	\$	425,517.64		Funds leveraged using local match	\$	1,559,439.32

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|--|--|---|
| <input type="checkbox"/> Not Started | <input checked="" type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

Project improvements on this corridor are for a segment of Watt Avenue from Interstate 80 to Roseville Road. The design for this project will implement a complete streets concept that will include sidewalk infill, Americans With Disabilities Act (ADA) improvements (curb ramps and bus stops), Class II bike lanes, and streetscape enhancements.

Activities This Quarter

Project remains in the right-of-way phase, the design team is refining the roadway design and coordinating with utilities. Right of way is progressing, with a goal to certify the right of way by spring of 2024. C plans are anticipated to be sent out in the next quarter.

Measure A Capital Projects Quarterly Status Report



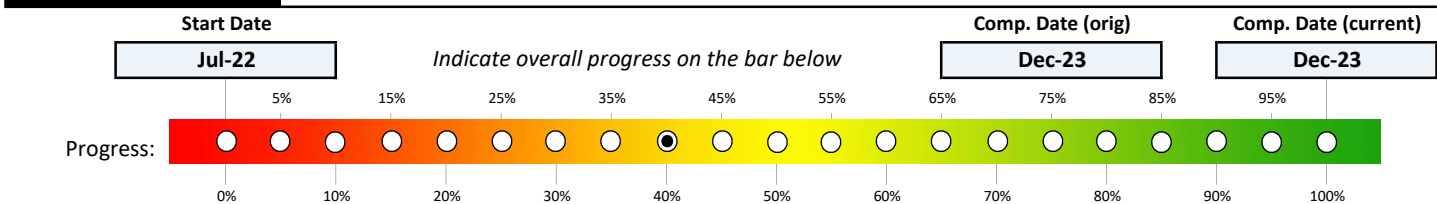
PROJECT INFO

Quarter Ended:	June 30, 2023	Fiscal Year:	2022/23	Reporting Quarter:	4
Agency:	County of Sacramento	Project Mgr:	Keith Gotwalt, Senior Civil Engineer		
		Contact Info:	(916) 874-2818		
Project Name:	Arden Way Complete Streets Phase 2 - Fulton Ave to Morse Ave				
Project ID Number:	RFODGR	STA Project ID Number:	SGIP-SAC-2		
Original Est. Project Cost:	\$ 5,740,000.00	Current Est. Project Cost:	\$ 5,740,000.00		

MEASURE A FUNDING

Total Measure A Funding:	\$	513,000.00	Projected Spending	1Q:	\$	10,000.00
Current Contract Amount:	\$	513,000.00		2Q:	\$	20,000.00
Total Previously Expended:	\$	10,468.58		3Q:	\$	50,000.00
Expended This Quarter:	\$	8,239.91		4Q:	\$	50,000.00
Total Remaining:	\$	494,291.51				
Funds leveraged using local match						\$ 28,882.13

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|--|--|---|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input checked="" type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

Arden Way Complete Streets SGIP Funds

Arden Way Complete Streets Phase 2 Project - Arden Way from Morse Avenue to Fulton Avenue. The Phase 2 project will provide bike lanes, sidewalk and Americans with Disabilities Act (ADA) upgrades, bus turnouts, and landscaping.

Activities This Quarter

Environmental review and pre-design efforts.

Measure A Capital Projects Quarterly Status Report



PROJECT INFO

Quarter Ended: **June 30, 2023**

Fiscal Year: **2022-23**

Reporting Quarter: **4**

Agency: **Capital SouthEast Connector**

Project Mgr: **Matt Lampa**

Contact Info: LampaM@SacCounty.gov

Project Name: **Capital SouthEast Connector**

Sponsor Project ID Number: **N/A**

STA Project ID Number: **A-16-JP (10&20)**

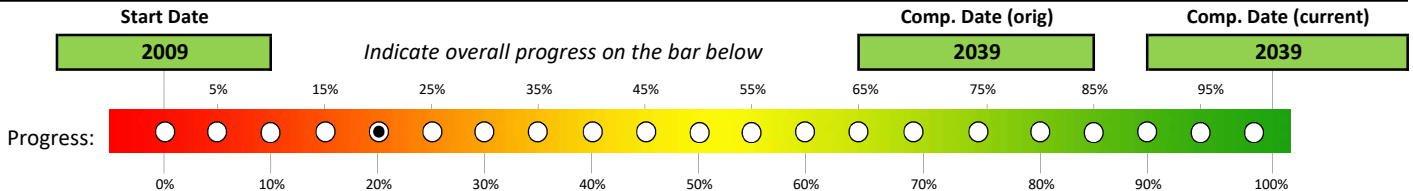
Original Est. Project Cost: \$ **1,006,014,000**

Current Est. Project Cost: \$ **588,190,000**

MEASURE A FUNDING

Previous Contract(s) Amount:	\$	12,788,762.00	Projected	1Q:	\$	597,432
Previous Contract(s) Spending:	\$	12,788,762.00		2Q:	\$	597,432
Current Contract Amount:	\$	29,640,000.00	Spending	3Q:	\$	597,432
Current Contract Spending:	\$	26,889,235.60		4Q:	\$	597,432
Expended This Quarter:		361,036.40				
Total Remaining:		2,389,728.00	Funds leveraged using local match		\$	150,300,000.00

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- Not Started
- Pending or On-Hold
- Design and/or Engineering
- Right-of-Way Acquisition
- Environmental Review
- Planning/Financing/Approval
- Bidding and/or Contracting
- Under Construction
- Completed

Explanation of Activities this Quarter and Additional Notes

Explanation of activities:

- Segment A:

- A1 & A2 - Coordination with Caltrans to Finalize Programmatic Agreement and NEPA document Coordination with City of Elk Grove regarding developments along Kammerer Rd and review of General Plan Update. NEPA approval anticipated next quarter.

- A1 - Consultant interviews and selection for final design and right of way. Continued coordination w/ City on design.

- A2 - Project construction completed, notice of completion issued in June

- Segment B: B2 Project construction completed, notice of completion issued in June. Coordination with City of Elk Grove regarding developments along Grant Line Rd.

- Segment C: Coordination with City of Elk Grove and property owners regarding developments along Grant Line Rd. Coordination with City regarding Wilton Rd intersection

- Segment D2:

- D2a - Coordination with the CTC regarding TCEP Grant. Coordination with County of Sacramento on development infrastructure along Grant Line Rd. Coordination with City of Rancho Cordova and County of Sacramento regarding engineering and ROW funding. Prepare and advertise an RFP for engineering design and Right of way services. Consultant selection and

Measure A Capital Projects Quarterly Status Report



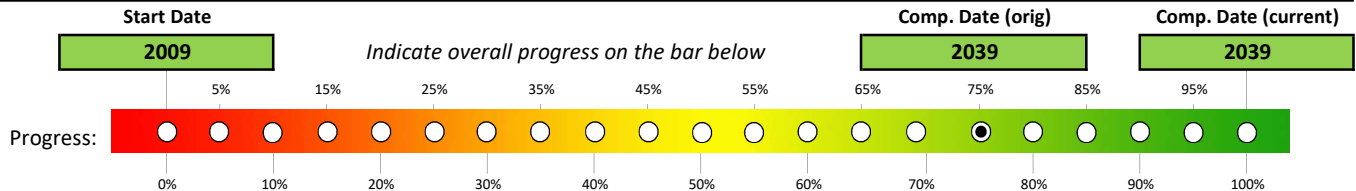
PROJECT INFO

Quarter Ended:	June 30, 2023	Fiscal Year:	2022-23	Reporting Quarter:	4
Agency:	Capital SouthEast Connector	Project Mgr:	Derek Minnema		
		Contact Info:	minnemad@saccounty.gov		
Project Name:	Capital SouthEast Connector Mitigation - Smart Growth Incentive Program				
Sponsor Project ID Number:	N/A	STA Project ID Number:	A-16-JPM		
Original Est. Project Cost:	\$ 5,000,000	Current Est. Project Cost:	\$ 5,000,000		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ -	Projected Spending	1Q:	\$ 852,054
Previous Contract(s) Spending:	\$ -		2Q:	\$ -
Current Contract Amount:	\$ 5,000,000.00		3Q:	\$ -
Current Contract Spending:	\$ 4,139,924.89		4Q:	\$ -
Expended This Quarter:	8,020.58			
Total Remaining:	852,054.53	Funds leveraged using local match	\$	-

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|--|---|---|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input type="checkbox"/> Design and/or Engineering | <input checked="" type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

Explanation of activities:

- Evaluation of project environmental impact and mitigation strategies.
- Mapping and documentation of resources on Grant Line Rd mitigation parcel
- Collaboration with conservation partners to identify potential mitigation properties to continue open space preservation strategy
- Connector Project updates are provided to the public at regularly scheduled JPA Board meetings. Additional details can be found at www.ConnectorJPA.net

Measure A Capital Projects Quarterly Status Report



PROJECT INFO

Quarter Ended: **June 30, 2023** Fiscal Year: **2022-23** Reporting Quarter: **4**

Agency: **City of Rancho Cordova** Project Mgr: **Kristine Courdy**
 Contact Info: kcourdy@cityofranhocordova.org

Project Name: **Chase Drive - American River Parkway Connection**

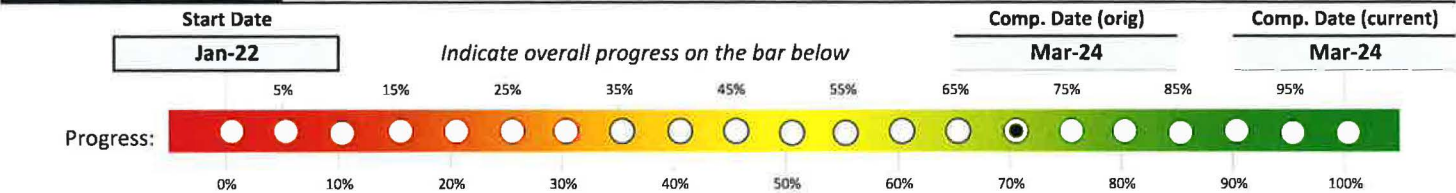
Sponsor Project ID Number: **CP22-2220** STA Project ID Number: **A-32-RC-SGIP**

Original Est. Project Cost: \$ **3,150,000.00** Current Est. Project Cost: \$ **3,300,000.00**

MEASURE A FUNDING

Total Measure A Funding:	\$ 788,000.00	Projected Spending	1Q:	\$ 75,000.00
Current Contract Amount:	\$ 788,000.00		2Q:	\$ 100,000.00
Total Previously Expended:	\$ 207,738.70		3Q:	\$ 50,000.00
Expended This Quarter:	\$ 46,190.84		4Q:	\$ 50,000.00
Total Remaining:	\$ 534,070.46		Funds leveraged using local match	\$ 150,000.00

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|---|--|---|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input checked="" type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input checked="" type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

The Project is currently under design with 65% plans. We have completed a community outreach meeting for public input on the Project. The Project has been submitted to the Central Valley Flood Protection Board for permit processing due to the project proximity to the American River.

Note: The March 2024 Completion Date is for Final Design.