

Measure A Capital Projects Quarterly Status Report



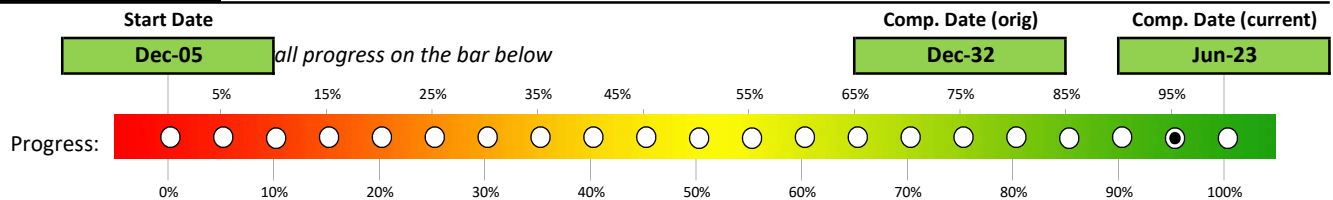
PROJECT INFO

Quarter Ended:	March 31, 2022	Fiscal Year:	2022-23	Reporting Quarter:	3
Agency:	California Department of Transportation	Project Mgr:	Jess Avila		
		Contact Info:	530-682-8488		
Project Name:	Interstate 5 Bus & Carpool Lanes				
Sponsor Project ID Number:	03-3C000 and 03-3C001	STA Project ID Number:	A-45-CT		
Original Est. Project Cost:	\$ 188,479,000.00	Current Est. Project Cost:	\$ 125,530,000.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$	3,185,454.00	Projected Spending	4Q:	\$
Previous Contract(s) Spending:	\$	3,185,454.00		1Q:	\$
Current Contract Amount:	\$	30,000,000.00		2Q:	\$
Current Contract Spending:	\$	25,370,060.25		3Q:	\$
Expended This Quarter:	\$	-			
Total Remaining:	\$	4,629,939.75	Funds leveraged using local match	\$	332,000,000.00

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|--|--|--|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input checked="" type="checkbox"/> Under Construction |
| <input type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

Completed the majority of work remaining. Contractor continues to addressing miscellaneous punch list items prior to contract acceptance. Some electrical items required long lead time to acquire and have pushed completion out to June 2023.

Measure A Capital Projects Quarterly Status Report



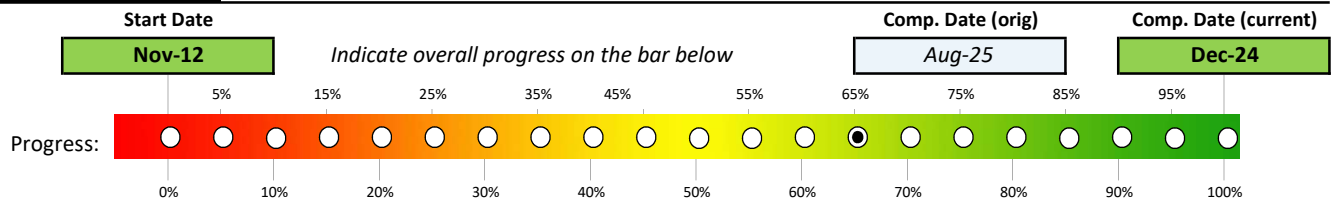
PROJECT INFO

Quarter Ended:	March 31, 2022	Fiscal Year:	2022-23	Reporting Quarter:	3
Agency:	California Department of Transportation	Project Mgr:	Soka Soka		
		Contact Info:	530-682-6236		
Project Name:	US Highway 50 Bus & Carpool Lanes - phase 2				
Sponsor Project ID Number:	03-3F360/03-0H08U	STA Project ID Number:	A-47-CT		
Original Est. Project Cost:	\$ 68,315,000.00	Current Est. Project Cost:	\$ 147,480,000.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$	15,945,604.00	Projected Spending	4Q:	\$	875,000.00
Previous Contract(s) Spending:		15,310,227.98		1Q:	\$	875,000.00
Current Contract Amount:	\$	12,500,000.00		2Q:	\$	875,000.00
Current Contract Spending:	\$	5,987,653.18		3Q:	\$	875,000.00
Expended This Quarter:	\$	225,021.81				
Total Remaining:	\$	6,922,701.03	Funds leveraged using local match	\$	442,000,000.00	

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|--|--|--|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input checked="" type="checkbox"/> Under Construction |
| <input type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

This project is utilizing Design-Build project delivery method instead of Design-Bid-Build traditional Caltrans project delivery method. Design-Build project delivery method is one of several innovative project delivery methods that combines the design and construction services into one contract where the design firm and the construction contractor are a team, working together to design and construct phases of a project concurrently. The Design-Builder (DB) is Flatiron West, Inc with their Design partner WSP.

For partial funding of the project, Caltrans District 3 successfully competed and received State funding from the SB1 Gas/Diesel Tax programs under the Solutions for Congested Corridor Program for construction of HOV Lanes on the project. The project constructing the HOV lanes has been combined with the US 50 Rehabilitation project that has already been funded by State Highway Operation and Protection Program (SHOPP).

Activities this quarter:

- Coordination continued with Union Pacific Rail Road, mainly for work at Brighton bridge.
- Coordination continued with City of Sacramento on adjacent projects, parking impacts and utility work.
- DB continued working on the final design packages.
- Structure construction continued.
- Continued Roadway construction including Drainage, traffic staging and Asphalt paving.

Measure A Capital Projects Quarterly Status Report



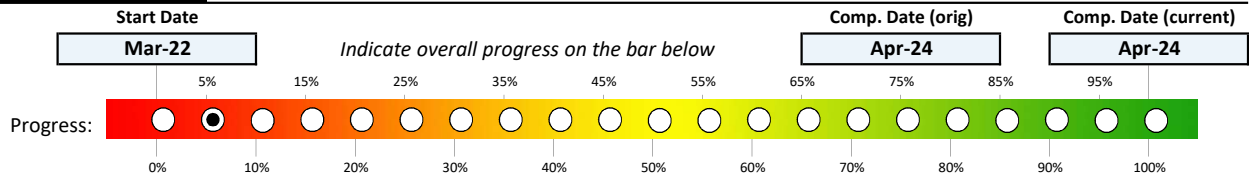
PROJECT INFO

Quarter Ended:	March 31, 2023	Fiscal Year:	2022-23	Reporting Quarter:	3
Agency:	City of Sacramento	Project Mgr:	Megan Johnson		
		Contact Info:	916/808-1967		
Project Name:	Envision Broadway in Oak Park				
Sponsor Project ID Number:	T15225000	STA Project ID Number:	A-SGIP-CS-1		
Original Est. Project Cost:	\$ 950,000.00	Current Est. Project Cost:	\$ 950,000.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$	237,000.00	Projected Spending	4Q:	\$	20,000.00
Previous Contract(s) Spending:	\$	-		1Q:	\$	20,000.00
Current Contract Amount:	\$	237,000.00		2Q:	\$	20,000.00
Current Contract Spending:	\$	46,274.24		3Q:	\$	20,000.00
Expended This Quarter:	\$	16,166.37				
Total Remaining:	\$	174,559.39				
					Funds leveraged using local match	\$ 713,000.00

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|---|--|---|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input checked="" type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

Activities this quarter include consultant negotiations, preparation of contract and council report, and coordination with the Council office and community organizations.

Measure A Capital Projects Quarterly Status Report



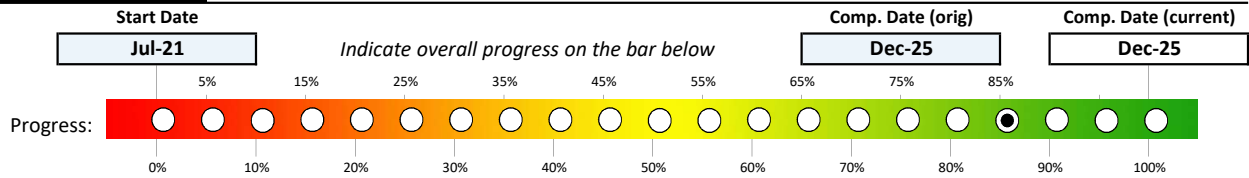
PROJECT INFO

Quarter Ended:	March 31, 2023	Fiscal Year:	2022-23	Reporting Quarter:	3
Agency:	City of Sacramento	Project Mgr:	Greg Taylor, Supervising Architect		
		Contact Info:	916-808-5268		
Project Name:	Downtown Intermodal SVS Governance				
Sponsor Project ID Number:	T15029062	STA Project ID Number:	A-38-CS		
Original Est. Project Cost:	\$ 2,000,000.00	Current Est. Project Cost:	\$ 2,000,000.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$		Projected Spending	4Q:	\$	25,000.00
Previous Contract(s) Spending:	\$			1Q:	\$	25,000.00
Current Contract Amount:	\$	2,000,000.00		2Q:	\$	25,000.00
Current Contract Spending:	\$	48,689.31		3Q:	\$	25,000.00
Expended This Quarter:	\$	23,958.86				
Total Remaining:	\$	1,927,351.83				
			Funds leveraged using local match	\$		-

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|--|---|--|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input checked="" type="checkbox"/> Under Construction |
| <input type="checkbox"/> Design and/or Engineering | <input checked="" type="checkbox"/> Planning/Financing/Approval | <input checked="" type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

Continued to investigate potential governance issues and concerns for a major intercity rail facility with other rail entities and discussed process with rail and bus operators at the Sacramento Valley Station. Issued Request for Information in December to gauge interest and get input from those with technical and governmental structure expertise to inform future Request for Proposals to evaluate future governance models for Sacramento Valley Station area.

Measure A Capital Projects Quarterly Status Report



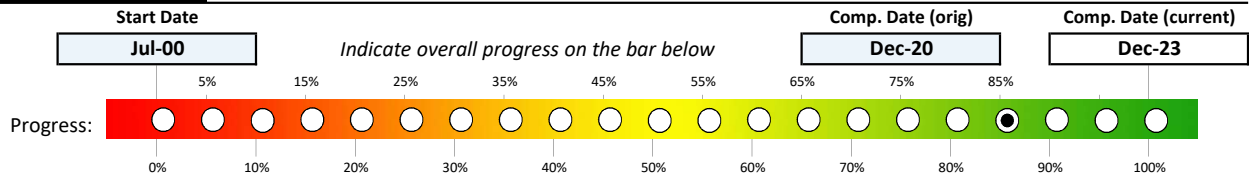
PROJECT INFO

Quarter Ended:	March 31, 2023	Fiscal Year:	2022-23	Reporting Quarter:	3
Agency:	City of Sacramento	Project Mgr:	Greg Taylor, Supervising Architect		
		Contact Info:	916-808-5268		
Project Name:	Downtown Intermodal Facility				
Sponsor Project ID Number:	T15029000	STA Project ID Number:	A-38-CS		
Original Est. Project Cost:	\$ 200,000,000.00	Current Est. Project Cost:	\$ 200,000,000.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ 70,272,500.00	Projected Spending	4Q:	\$ 100,000.00
Previous Contract(s) Spending:	\$ 70,272,500.00		1Q:	\$ 100,000.00
Current Contract Amount:	\$ 19,823,000.00		2Q:	\$ 100,000.00
Current Contract Spending:	\$ 13,621,804.23		3Q:	\$ 100,000.00
Expended This Quarter:	\$ 73,640.92			
Total Remaining:	\$ 6,127,554.85	Funds leveraged using local match	\$	101,988,786.00

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|---|--|---|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input checked="" type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

Phase 3 –Spending for minor consultant support services on master plan, city staff administrative and management costs. City staff were awarded \$9.865 M in state TIRCP funding, leveraging STA resources.

SVS New Governance Structure – A Request for Information (RFI) was put out on December 5, 2022 with six firms responding and recieved on January 27, 2023. City staff have formed a multi-department Technical Advisory Committee to assist in writing the Request for Proposals (RFP) with a target release time in June, 2023.

Northbound I-5 Ramp Relocation Study (CIP T15029061) is under contract with consultants and continues to proceed in preliminary design. Funding for PA&D will be pursued in a new grant application to CalSTA in February 2023.

SVS North Entrance / Railyards Gateway –City staff have been coordinating the developers design and easements to station entrance and preparing for state CTC Funding Allocation. The developer is in Plan Review with approvals anticipated in time to submit a formal request in May for allocation of funds from the CTC.

Measure A Capital Projects Quarterly Status Report



PROJECT INFO

Quarter Ended: **March 31, 2023** Fiscal Year: **2022-23** Reporting Quarter: **3**

Agency: **City of Sacramento** Project Mgr: **William Shunk, Senior Engineer**
Contact Info: **916-808-2986**

Project Name: **Interstate 5/Richards Blvd Interchange Upgrade**

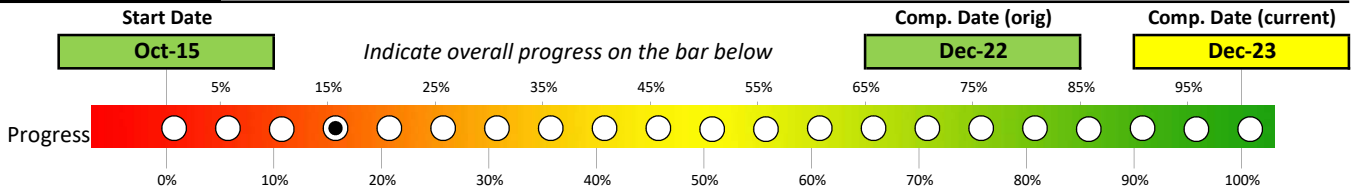
Sponsor Project ID Number: **T15165100** STA Project ID Number: **A-52-CS**

Original Est. Project Cost: \$ **90,000,000.00** Current Est. Project Cost: \$ **90,000,000.00**

MEASURE A FUNDING

Previous Contract(s) Amount:	\$	-	Projected Spending	4Q:	\$	100,000.00	
Previous Contract(s) Spending:	\$	-		1Q:	\$	100,000.00	
Current Contract Amount:	\$	3,115,861.73		2Q:	\$	100,000.00	
Current Contract Spending:	\$	615,368.49		3Q:	\$	100,000.00	
Expended This Quarter:	\$	85,399.14					
Total Remaining:	\$	2,415,094.10					
Funds leveraged using local match						\$	3,098,000.00

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- Not Started
- Right-of-Way Acquisition
- Bidding and/or Contracting
- Pending or On-Hold
- Environmental Review
- Under Construction
- Design and/or Engineering
- Planning/Financing/Approval
- Completed

Explanation of Activities this Quarter and Additional Notes

This past quarter the project team has continued to work on the technical studies necessary for the environmental document. This included extensive coordination with Caltrans on the traffic model and getting their approval on the Traffic Operations Analysis Report. The team met with FHWA to discuss access control modifications to Interstate 5, and met informally with local tribes to discuss construction methodology and ground disturbance impacts anticipated with the project.

Measure A Capital Projects Quarterly Status Report



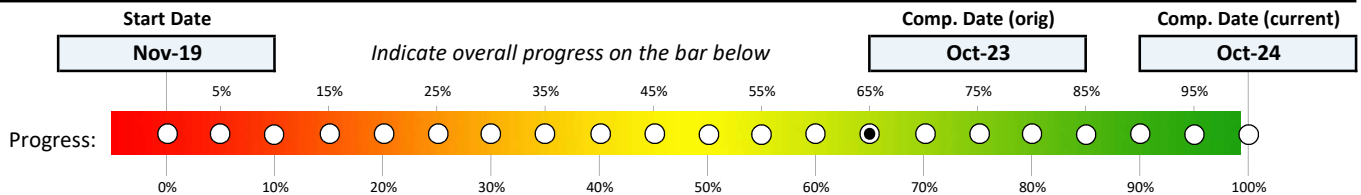
PROJECT INFO

Quarter Ended:	March 31, 2023	Fiscal Year:	2022-23	Reporting Quarter:	3
Agency:	County of Sacramento	Project Mgr:	Jenny Singh, Senior Civil Engineer		
		Contact Info:	(916) 874-6092		
Project Name:	Bradshaw Road Phase 2: Bradshaw Road/Jackson Highway Intersection				
Sponsor Project ID Number:	RF0DGL	STA Project ID Number:	A-08-SC		
Original Est. Project Cost:	\$ 5,300,000.00	Current Est. Project Cost:	\$ 5,300,000.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ -	Projected Spending	4Q:	\$ 33,000.00
Previous Contract(s) Spending:	\$ -		1Q:	\$ 151,250.00
Current Contract Amount:	\$ 1,467,000.00		2Q:	\$ 151,250.00
Current Contract Spending:	\$ 270,792.09		3Q:	\$ 151,250.00
Expended This Quarter:	\$ 79,580.48			
Total Remaining:	\$ 1,116,627.43	Funds leveraged using local match	\$ -	

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|---|--|---|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input checked="" type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

The project intersection improvements is the first phase of a larger project. The work will include the widening of the Bradshaw Road at Jackson Road (State Route 16) intersection with a traffic signal modification. The improvements to widen the intersection are to allow the installation of an additional through lane and dual lefts in each direction through the intersection.

Activities This Quarter

The project is currently in the design and environmental review phase of work. Environmental clearance is anticipated in the first quarter of 2023 with the right-of-way acquisition anticipated to begin immediately thereafter.

Measure A Capital Projects Quarterly Status Report



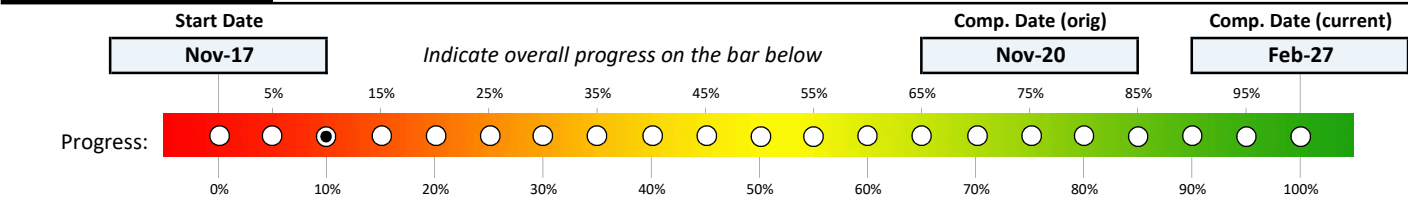
PROJECT INFO

Quarter Ended:	March 31, 2023	Fiscal Year:	2022-23	Reporting Quarter:	3
Agency:	County of Sacramento	Project Mgr:	Spencer Ord, Senior Civil Engineer		
		Contact Info:	(916) 874-6601		
Project Name:	Folsom Boulevard: Watt Avenue to Bradshaw Road				
Sponsor Project ID Number:	RFODGE/STOXEL	STA Project ID Number:	A-13-SC		
Original Est. Project Cost:	\$ 40,698,159.00	Current Est. Project Cost:	\$ 40,698,159.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ -	Projected Spending	4Q:	\$ 57,000.00
Previous Contract(s) Spending:	\$ -		1Q:	\$ 92,750.00
Current Contract Amount:	\$ 3,618,575.31		2Q:	\$ 92,750.00
Current Contract Spending:	\$ 1,556,731.10		3Q:	\$ 92,750.00
Expended This Quarter:	\$ 235,737.86			
Total Remaining:	\$ 1,826,106.35	Funds leveraged using local match	\$ 6,645,047.33	

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|---|---|--|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input checked="" type="checkbox"/> Under Construction |
| <input checked="" type="checkbox"/> Design and/or Engineering | <input checked="" type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

The construction of Folsom Boulevard Complete Streets Phase 1 is nearly complete, pending final punch list items.

Topographic survey efforts are complete for Phase 2 with preliminary design underway..

Project Status Milestones above are marked for the Phase 2 project.

Measure A Capital Projects Quarterly Status Report



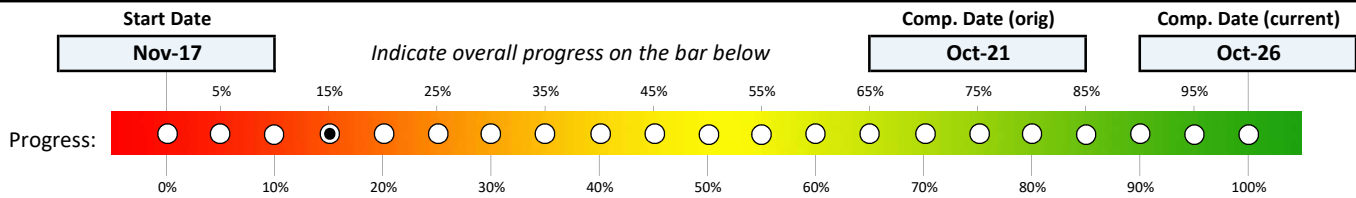
PROJECT INFO

Quarter Ended:	March 31, 2023	Fiscal Year:	2022-23	Reporting Quarter:	3
Agency:	County of Sacramento	Project Mgr:	Tim Stevens, Senior Civil Engineer		
		Contact Info:	(916) 874-6291		
Project Name:	Greenback Lane: Fair Oaks Blvd. to Main Street, Phase I				
Sponsor Project ID Number:	STOXEB	STA Project ID Number:	A-17-SC		
Original Est. Project Cost:	\$ 41,716,000.00	Current Est. Project Cost:	\$ 41,716,000.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ 116,829.91	Projected Spending	4Q:	\$ 392,000.00
Previous Contract(s) Spending:	\$ 116,829.91		1Q:	\$ 132,000.00
Current Contract Amount:	\$ 5,327,224.65		2Q:	\$ 132,000.00
Current Contract Spending:	\$ 386,060.00		3Q:	\$ 132,000.00
Expended This Quarter:	\$ 31,648.81			
Total Remaining:	\$ 4,909,515.84	Funds leveraged using local match	\$	-

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|---|--|---|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input checked="" type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

The project limits are Greenback Lane from Chestnut Ave to the Folsom City/Sacramento County Boundary. The project includes sidewalk infill, ADA improvements (curb ramps and bus stops), Class II bike lanes, and utility undergrounding.

With Board approval to initiate the SMUD SD-14 system enhancement reimbursement agreements with SMUD made, preliminary design for the underground joint utility system was prepared and sent to utilities for review. Preliminary design for surface improvements continues with further refinement made through coordination with property owners and community groups continues. Right of Way acquisition is anticipated to begin once the preliminary design is approved.

Measure A Capital Projects Quarterly Status Report



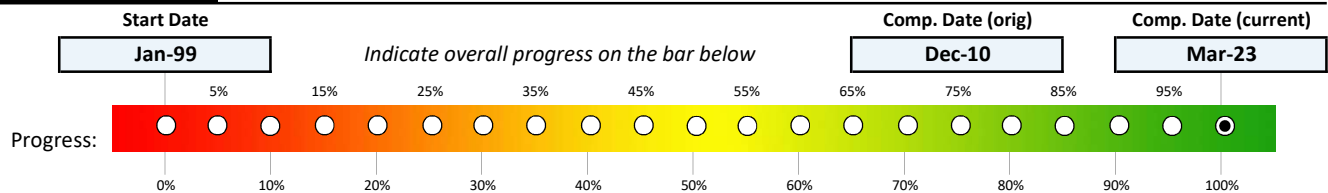
PROJECT INFO

Quarter Ended:	March 31, 2023	Fiscal Year:	2022-23	Reporting Quarter:	3
Agency:	County of Sacramento	Project Mgr:	Tim Stevens, Senior Civil Engineer		
		Contact Info:	(916) 874-6291		
Project Name:	Hazel Avenue: US Highway 50 to Madison Avenue				
Sponsor Project ID Number:	STOXCC;STOXCJ;DV2L43;STRL43	STA Project ID Number:	A-21-SC		
Original Est. Project Cost:	\$ 79,292,680.00	Current Est. Project Cost:	\$ 110,000,000.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ 33,999,043.75	Projected Spending	4Q:	\$ -
Previous Contract(s) Spending:	\$ 33,999,043.75		1Q:	\$ -
Current Contract Amount:	\$ 13,554,609.04		2Q:	\$ -
Current Contract Spending:	\$ 12,863,419.69		3Q:	\$ -
Expended This Quarter:	\$ 691,189.35			
Total Remaining:	\$ -			
			Funds leveraged using local match	\$ 22,033,177.31

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|--|--|---|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input checked="" type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

Hazel Phase 3 - Sunset Avenue to Madison Avenue: The project improvements have been completed, landscape establishment period has begun, and ribbon cutting ceremony performed. Closeout activities will begin upon completion of the plant establishment period.

Measure A Capital Projects Quarterly Status Report



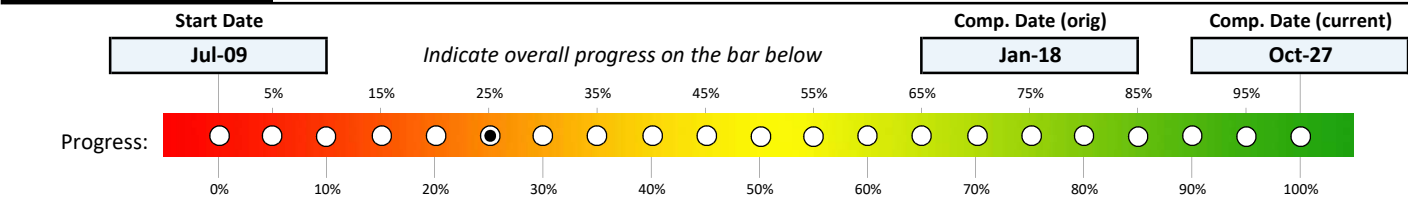
PROJECT INFO

Quarter Ended:	March 31, 2023	Fiscal Year:	2022-23	Reporting Quarter:	3
Agency:	County of Sacramento	Project Mgr:	Tim Stevens, Senior Civil Engineer		
		Contact Info:	(916) 874-6291		
Project Name:	Hazel Avenue: US Highway 50 Interchange and Folsom Blvd Intersection				
Sponsor Project ID Number:	STRL41	STA Project ID Number:	A-23-SC		
Original Est. Project Cost:	\$ 61,268,182.00	Current Est. Project Cost:	\$ 105,000,000.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ 1,679,031.22	Projected Spending	4Q:	\$ 1,300,000.00
Previous Contract(s) Spending:	\$ 1,679,031.22		1Q:	\$ 335,000.00
Current Contract Amount:	\$ 6,821,000.00		2Q:	\$ 335,000.00
Current Contract Spending:	\$ 253,172.30		3Q:	\$ 335,000.00
Expended This Quarter:	\$ 374,242.92			
Total Remaining:	\$ 6,193,584.78	Funds leveraged using local match	\$ 926,189.00	

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|---|--|---|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input checked="" type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

Consultant is continuing design to address items that were identified in the advance planning study and preparing bridge type selection reports. Topo survey and boundary mapping has been received and Real Estate appraisals to begin second quarter of 2023.

Measure A Capital Projects Quarterly Status Report



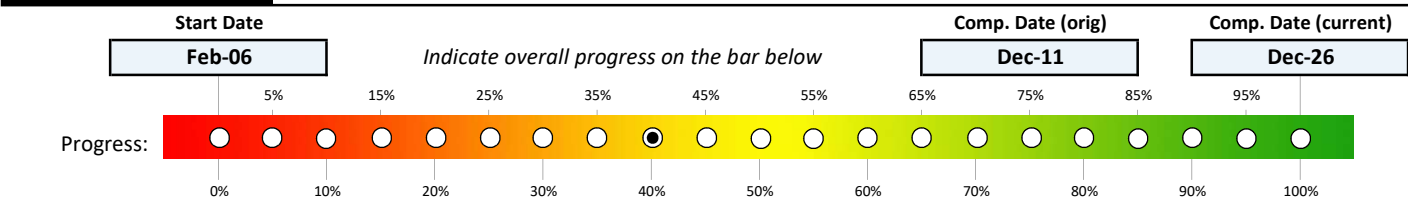
PROJECT INFO

Quarter Ended:	March 31, 2023	Fiscal Year:	2022-23	Reporting Quarter:	3
Agency:	County of Sacramento	Project Mgr:	Jenny Singh, Senior Civil Engineer		
		Contact Info:	(916)874-6291		
Project Name:	Madison Avenue: Sunrise Blvd to Hazel Avenue				
Sponsor Project ID Number:	STOXAG	STA Project ID Number:	A-24-SC		
Original Est. Project Cost:	\$ 19,929,143.00	Current Est. Project Cost:	\$ 28,872,280.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ 1,280,274.94	Projected Spending	4Q:	\$ 182,000.00
Previous Contract(s) Spending:	\$ 1,280,274.94		1Q:	\$ 100,000.00
Current Contract Amount:	\$ 2,900,000.00		2Q:	\$ 100,000.00
Current Contract Spending:	\$ 784,018.51		3Q:	\$ 100,000.00
Expended This Quarter:	\$			
Total Remaining:	\$ 2,115,981.49	Funds leveraged using local match	\$ 371,140.17	

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|---|--|---|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input checked="" type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

The project will construct improvements by proposing three lanes westbound and two lanes eastbound west of Kenneth Ave and no lane widening beyond 150 feet east of Kenneth Avenue. The Roadway improvements also includes landscaping, sidewalks, drainage, pavement resurfacing, traffic signal modifications, and bike lanes. New traffic signal interconnect will also be installed to provide traffic congestion relief.

Activities This Quarter

This project is currently in preliminary design and environmental review stage. The environmental document is anticipated to be released in spring 2024. Public outreach and community input on the proposed project will be solicited through public meetings which is expected to occur spring 2024. Right-of-way acquisition process will begin after preliminary design is complete.

Measure A Capital Projects Quarterly Status Report



PROJECT INFO

Quarter Ended: **March 31, 2023** Fiscal Year: **2022-23** Reporting Quarter: **3**

Agency: **County of Sacramento** Project Mgr: **Kyle Friedrich, Senior Civil Engineer**
Contact Info: **(916) 874-9182**

Project Name: **South Watt Ave/Elk Grove-Florin Rd: Folsom Boulevard to Calvin Road**

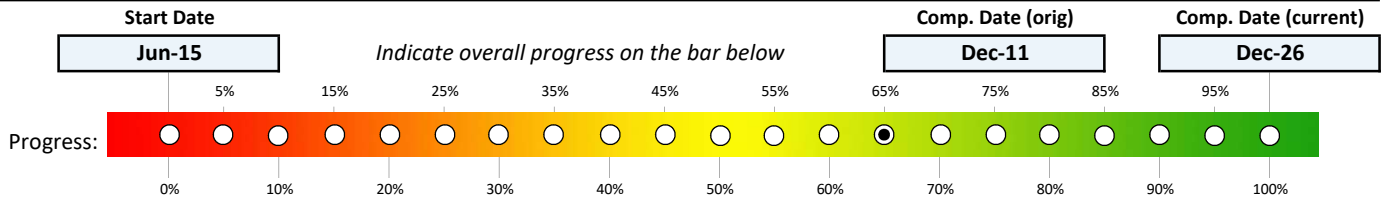
Sponsor Project ID Number: **ST0XDG** STA Project ID Number: **A-27-SC**

Original Est. Project Cost: \$ **10,873,412.00** Current Est. Project Cost: \$ **53,000,000.00**

MEASURE A FUNDING

Previous Contract(s) Amount:	\$	3,159,720.99	Projected Spending	4Q:	\$	653,000.00
Previous Contract(s) Spending:	\$	3,159,720.99		1Q:	\$	705,000.00
Current Contract Amount:	\$	9,031,000.00		2Q:	\$	705,000.00
Current Contract Spending:	\$	230,512.11		3Q:	\$	705,000.00
Expended This Quarter:	\$	799,192.34				
Total Remaining:	\$	8,001,295.55				
Funds leveraged using local match						\$ 2,533,480.85

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- Not Started
- Right-of-Way Acquisition
- Bidding and/or Contracting
- Pending or On-Hold
- Environmental Review
- Under Construction
- Design and/or Engineering
- Planning/Financing/Approval
- Completed

Explanation of Activities this Quarter and Additional Notes

The project is currently in the Design and Engineering and Right-of-Way phase of work. An engineering consultant is under contract and the environmental studies for CEQA are complete. Project design is continuing and includes coordination with stakeholders such as the City of Sacramento, Caltrans, adjacent developers, the Central Valley Flood Protection Board, and Central California Traction Railroad Company. Hydromodification and drainage design alternatives on the project are being coordinated. Right of way activities are progressing.

Measure A Capital Projects Quarterly Status Report



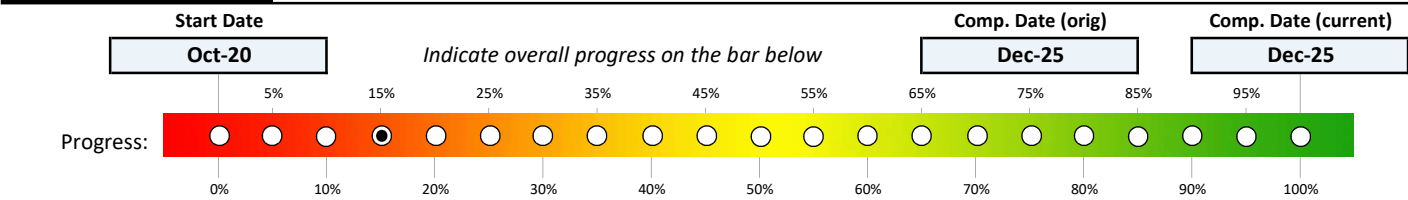
PROJECT INFO

Quarter Ended:	March 31, 2023	Fiscal Year:	2022-23	Reporting Quarter:	3
Agency:	County of Sacramento	Project Mgr:	Melissa Wright, Principal Civil Engineer		
		Contact Info:	(916) 874-6291		
Project Name:	Sunrise Boulevard: Jackson Road to Grant Line Road				
Sponsor Project ID Number:	STOXEX	STA Project ID Number:	A-31-SC		
Original Est. Project Cost:	\$ 79,763,000.00	Current Est. Project Cost:	\$ 79,763,000.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ -	Projected Spending	4Q:	\$ 42,000.00
Previous Contract(s) Spending:	\$ -		1Q:	\$ 56,250.00
Current Contract Amount:	\$ 2,576,000.00		2Q:	\$ 56,250.00
Current Contract Spending:	\$ -		3Q:	\$ 56,250.00
Expended This Quarter:	\$ -			
Total Remaining:	\$ 2,576,000.00	Funds leveraged using local match	\$ -	

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|---|--|---|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input checked="" type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

This is a Phase 1 Project and includes widening of Sunrise Boulevard between Jackson Hwy and Kiefer Road in the City of Rancho Cordova and intersection improvements at Jackson Road and Sunrise Boulevard by the County.

Activities This Quarter

The City of Rancho Cordova (City) and the County executed a reimbursement agreement for this project that is being included in the City's Sunrise Widening project. The City's consultant is underway with preliminary design efforts, including coordination with USBR.

Measure A Capital Projects Quarterly Status Report



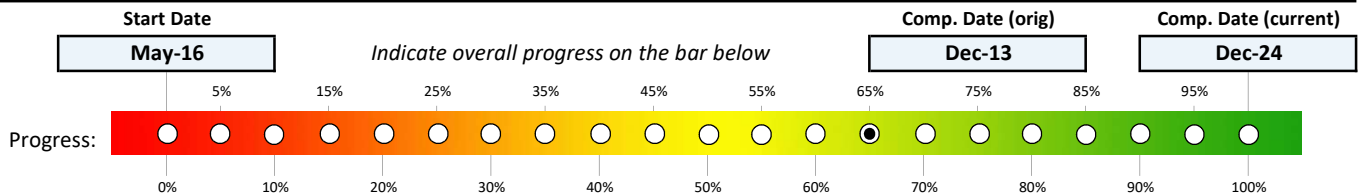
PROJECT INFO

Quarter Ended:	March 31, 2023	Fiscal Year:	2022-23	Reporting Quarter:	3
Agency:	County of Sacramento	Project Mgr:	Kyle Friedrich, Senior Civil Engineer		
		Contact Info:	(916) 874-6291		
Project Name:	Watt Avenue: Antelope Road to Capital City Freeway				
Sponsor Project ID Number:	STOXdN	STA Project ID Number:	A-37-SC		
Original Est. Project Cost:	\$ 40,825,817.00	Current Est. Project Cost:	\$ 40,825,817.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ 263,377.50	Projected Spending	4Q:	\$ 357,000.00
Previous Contract(s) Spending:	\$ 263,377.50		1Q:	\$ 35,750.00
Current Contract Amount:	\$ 2,720,000.00		2Q:	\$ 35,750.00
Current Contract Spending:	\$ 1,677,544.83		3Q:	\$ 35,750.00
Expended This Quarter:	\$ 479,548.60			
Total Remaining:	\$ 562,906.57	Funds leveraged using local match	\$ 1,271,573.17	

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- Not Started
- Right-of-Way Acquisition
- Bidding and/or Contracting
- Pending or On-Hold
- Environmental Review
- Under Construction
- Design and/or Engineering
- Planning/Financing/Approval
- Completed

Explanation of Activities this Quarter and Additional Notes

Project improvements on this corridor are for a segment of Watt Avenue from Interstate 80 to Roseville Road. The design for this project will implement a complete streets concept that will include sidewalk infill, Americans With Disabilities Act (ADA) improvements (curb ramps and bus stops), Class II bike lanes, and streetscape enhancements.

Activities This Quarter

Project remains in the right-of-way phase, the design team is refining the roadway design and coordinating with utilities. Right of way is progressing, with a goal to certify the right of way by early 2023. 65% B-plans were sent out in November 2022.

Measure A Capital Projects Quarterly Status Report



PROJECT INFO

Quarter Ended: **March 31, 2023** Fiscal Year: **2022/23** Reporting Quarter: **3**

Agency: **County of Sacramento** Project Mgr: **Kyle Friedrich, Senior Civil Engineer**
Contact Info: **(916) 874-7911**

Project Name: **Arden Way Complete Streets SGIP**

Project ID Number: **RFODGR** STA Project ID Number: **SGIP-SAC-2**

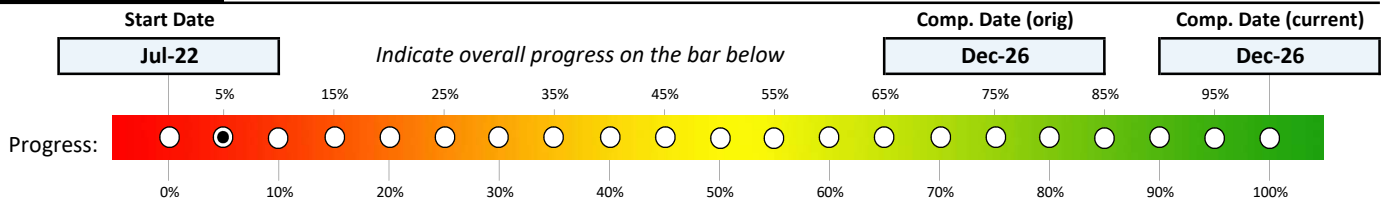
Original Est. Project Cost: \$ **5,740,000.00** Current Est. Project Cost: \$ **5,740,000.00**

MEASURE A FUNDING

Total Measure A Funding:	\$	513,000.00	Projected Spending	4Q:	\$	10,000.00
Current Contract Amount:	\$	513,000.00		1Q:	\$	20,000.00
Total Previously Expended:	\$	1,417.47		2Q:	\$	50,000.00
Expended This Quarter:	\$	9,051.11		3Q:	\$	50,000.00
Total Remaining:	\$	502,531.42				

Funds leveraged using local match \$ **20,403.44**

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- Not Started
- Right-of-Way Acquisition
- Bidding and/or Contracting
- Pending or On-Hold
- Environmental Review
- Under Construction
- Design and/or Engineering
- Planning/Financing/Approval
- Completed

Explanation of Activities this Quarter and Additional Notes

Arden Way Complete Streets Phase 2 Project - Arden Way from Morse Avenue to Fulton Avenue. The Phase 2 project will provide bike lanes, sidewalk and Americans with Disabilities Act (ADA) upgrades, bus turnouts, and landscaping.

Activities This Quarter

Environmental review and pre-design efforts.

Measure A Capital Projects Quarterly Status Report



PROJECT INFO

Quarter Ended: **March 31, 2023** Fiscal Year: **2022-23** Reporting Quarter: **3**

Agency: **Capital SouthEast Connector** Project Mgr: **Matt Lampa**
Contact Info: LampaM@SacCounty.gov

Project Name: **Capital SouthEast Connector**

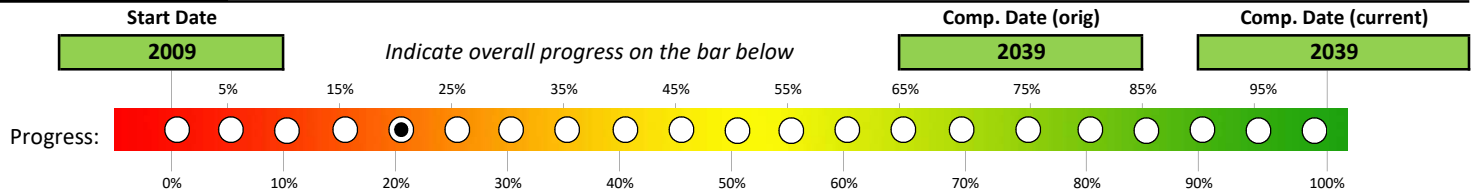
Sponsor Project ID Number: **N/A** STA Project ID Number: **A-16-JP (10&20)**

Original Est. Project Cost: \$ **1,006,014,000** Current Est. Project Cost: \$ **588,190,000**

MEASURE A FUNDING

Previous Contract(s) Amount:	\$	12,788,762.00	Projected Spending	4Q:	\$	750,764
Previous Contract(s) Spending:	\$	12,788,762.00		1Q:	\$	500,000
Current Contract Amount:	\$	29,640,000.00		2Q:	\$	500,000
Current Contract Spending:	\$	26,630,279.49		3Q:	\$	500,000
Expended This Quarter:		258,956.11				
Total Remaining:		2,750,764.40				
Funds leveraged using local match						\$ 150,300,000.00

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|--|---|---|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input type="checkbox"/> Design and/or Engineering | <input checked="" type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

Explanation of activities:

- **Segment A:** A1 & A2 - Circulate NEPA document for public review and comment. Coordination with City of Elk Grove regarding developments along Kammerer Rd.
- **Segment B:** B2 Project construction is ongoing. Coordination with County of Sacramento and City of Elk Grove regarding developments along Grant Line Rd.
- **Segment C:** Coordination with City of Elk Grove and property owners regarding developments along Grant Line Rd.
- **Segment D2:** Preparation and submittal of a grant application to SACOG. Preparation and submittal of a RAISE grant application to US DOT. Coordination with County of Sacramento on development infrastructure along Grant Line Rd.
- **Segment D3:** D3a Project construction is ongoing. Scott Rd Realignment Project construction is ongoing. D3b rail crossing planning is ongoing. Preparation and submittal of a grant application to SACOG. Coordination w/Caltrans & SACOG on CPFCDs funding application and allocation.

Projected Spending 1Q, 2Q and 3Q represent projected spending for Contract STA-21-CAE-003, which has an allocation of \$2M in FY 2024.

Measure A Capital Projects Quarterly Status Report



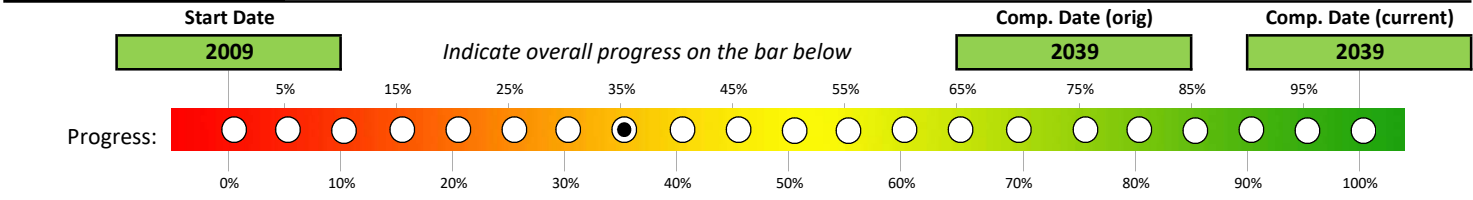
PROJECT INFO

Quarter Ended:	March 31, 2023	Fiscal Year:	2022-23	Reporting Quarter:	3
Agency:	Capital SouthEast Connector	Project Mgr:	Derek Minnema		
		Contact Info:	minnemad@saccounty.gov		
Project Name:	Capital SouthEast Connector				
Sponsor Project ID Number:	N/A	STA Project ID Number:	A-16-JPM		
Original Est. Project Cost:	\$ 1,006,014,000	Current Est. Project Cost:	\$ 588,190,000		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$	-	Projected Spending	4Q:	\$	860,075
Previous Contract(s) Spending:	\$	-		1Q:	\$	
Current Contract Amount:	\$	5,000,000.00		2Q:	\$	
Current Contract Spending:	\$	4,112,570.89		3Q:	\$	
Expended This Quarter:		27,354.00				
Total Remaining:		860,075.11				
					Funds leveraged using local match	\$ -

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

<input type="checkbox"/> Not Started	<input type="checkbox"/> Right-of-Way Acquisition	<input type="checkbox"/> Bidding and/or Contracting
<input type="checkbox"/> Pending or On-Hold	<input type="checkbox"/> Environmental Review	<input type="checkbox"/> Under Construction
<input type="checkbox"/> Design and/or Engineering	<input checked="" type="checkbox"/> Planning/Financing/Approval	<input type="checkbox"/> Completed

Explanation of Activities this Quarter and Additional Notes

Explanation of activities:
 - Evaluation of project environmental impact and mitigation strategies.

Measure A Capital Projects Quarterly Status Report



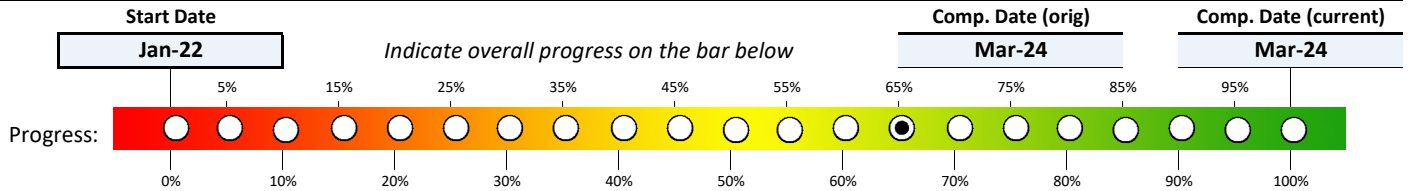
PROJECT INFO

Quarter Ended:	March 31, 2023	Fiscal Year:	2022-23	Reporting Quarter:	3
Agency:	City of Rancho Cordova	Project Mgr:	Kristine Courdy	Contact Info:	kcourdy@cityofranhocordova.org
Project Name:	Chase Drive - American River Parkway Connection				
Sponsor Project ID Number:	CP22-2220	STA Project ID Number:	A-32-RC-SGIP		
Original Est. Project Cost:	\$ 3,150,000.00	Current Est. Project Cost:	\$ 3,300,000.00		

MEASURE A FUNDING

Total Measure A Funding:	\$ 788,000.00	Projected Spending	4Q:	\$ 75,000.00
Current Contract Amount:	\$ 788,000.00		1Q:	\$ 100,000.00
Total Previously Expended:	\$ 129,429.77		2Q:	\$ 50,000.00
Expended This Quarter:	\$ 78,308.93		3Q:	\$ 50,000.00
Total Remaining:	\$ 580,261.30	Funds leveraged using local match	\$ -	

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|---|--|---|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input checked="" type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

The City has completed an outreach survey and is incorporating the comments into the overall design. There has been stakeholder consensus on the trail alignment and the City will be completing a community outreach meeting. The Consultant has completed the 65% plans. The City is hosting a public meeting to update the Community on the Project in the Spring of 2023.