

Anticipated Major Board Items In 2023

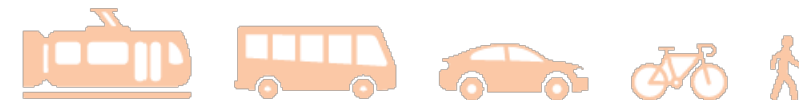
January 12, 2023

Kevin M. Bewsey, PE Executive Director



Existing Agreements ending June 2023

- All MOUs for Ongoing Annual Programs
 - These MOUs are used to formulaically allocate Measure A sales tax revenue.
- Neighborhood Shuttle Grant Agreements
 - The first round of funding utilized accumulated funding from the prior 10 years and the annual revenue anticipated through June of 2023
 - SacRT's SmaRT Ride Program
 - ParaTransit's Moving Youth to Jobs Program



A. Neighborhood Shuttle Competitive Funding

- Staff will recommend a schedule and approach

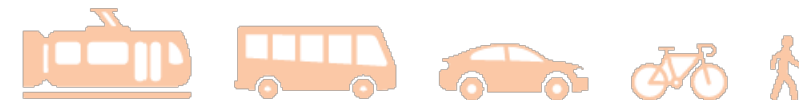
B. Refinancing Opportunities for Existing Measure A Bonds

C. Consideration of Future Transportation Funding

- Staff will recommend the creation of a subcommittee to provide recommendations to the full board



- A. SACOG Presentation on the 2024 Blueprint
- B. Ongoing MOU, SMAQMD
 - Transportation-Related Air Quality Five Year Program
- C. Sacramento County Traffic Mitigation Fee Program
Draft Nexus Study



- A. Ongoing MOU (County and Cities)
 - Traffic Control and Safety Five Year Program
 - City Street and County Road Maintenance Program, Annual Report

- B. Sacramento County Traffic Mitigation Fee Program
Final Nexus Study Adoption



- A. Ongoing MOU Approval (SacRT, Paratransit)
 - Transit Congestion Relief Five Year Program (SacRT)
 - Senior and Disabled Transportation Services Five Year Program
- B. Update on Smart Growth Incentive Program Leveraging
- C. Neighborhood Shuttle Proposals
- D. Draft Budget



- A. Update on Measure A Advocacy and SB 1
Competitive programs
- B. Budget Adoption
- C. Neighborhood Shuttle Agreements



Questions?

This item is for information only.

