

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended: **09/30/2024** Fiscal Year: **2025** Reporting Quarter: **1**
 Agency: **Caltrans** Project Mgr: **Jess Avila**
 Phone and Email: **530-682-8488**

From US 50 to 1 mile south of Elk Grove Blvd.
 Phase 1 - Construction and construction support of High Occupancy Vehicle (HOV) lanes, also known as bus and carpool lanes, on Interstate 5 between U.S. Highway 50 and Beach Lake Bridge. The project includes community enhancements, such as sound walls, along the affected corridor segment.

Phase 2 - Construction and construction support of High Occupancy Vehicle (HOV) lanes, also known as bus and carpool lanes, on Interstate 5 between Beach Lake Bridge and 1.1 miles south of Elk Grove Boulevard.

Sponsor Project ID Number: **03-3C000 and 03-3C001** STA Project ID Number: **A-45-CT**
 Original Est. Project Cost: \$ **188,479,000** Current Est. Project Cost: \$ **354,596,700**

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 3,185,454	Projected Spending by Fiscal Year	2025	0
Previous Contract(s) Spending:	\$ 3,185,454		2026	0
Current Contract Award:	\$ 24,037,141		2027	0
Current Contract Reimbursement:	\$ (24,037,141)		2028	0
Expended This Quarter:	\$		2029	0
Total Remaining:	\$ 0	Federal and State Funds Awarded: \$ 315,462,800		

Transferred to Ph 3: Adjusted

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study Report			01/15/1998
Environmental (PA&ED) Phase	07/01/2006		06/27/2013
Design (PS&E) Phase	06/27/2013		12/18/2018
Right-of-Way Phase	06/27/2013		10/30/2023
Construction Phase	05/31/2019		10/30/2023

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Construction Complete**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Phase 3 of this project retained the Total Remaining contract from the previous project phases. Project is in the close-out phase. No additional Measure A funding is anticipated for Phases 1 and 2. STA was reimbursed \$1,332,919 in FY24 Q4 due to incorrect ICRP rate being applied to expenditures in previous years. Remaining amount of \$5,962,859 was transferred to Phase 3 Interstate 5 Bus & Carpool Lanes HW 50 to I-80 project.

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Quarter Ended:	09/30/2024	Fiscal Year:	2025	Reporting Quarter:	1
Agency:	Caltrans	Project Mgr:	Soka Soka		
		Phone and Email:	530-682-6236		

US 50 Multimodal Corridor Enhancement Project/US 50 HOV Lanes(I-5 to Watt Ave) (In Sacramento County on US 50, from I-5 to 0.8 mile east of Watt Avenue. Construct 14 lane miles of HOV (or bus/carpool) lanes, widen twelve bridge structures, construct sound walls from Stockton Blvd to 65th Street, incorporate Intelligent Transportation System (ITS) elements into the HOV system, and replace and/or upgrade ancillary facilities including drainage systems, overhead signs, lighting, approach slabs, guard rail, and safety barriers.)

Sponsor Project ID Number:	03-3F360/03-0H08U	STA Project ID Number:	A-47-CT
Original Est. Project Cost:	\$ 483,584,000	Current Est. Project Cost:	\$ 529,084,000

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 15,927,552	Projected Spending by Fiscal Year	2025	5,446,000
Previous Contract(s) Spending:	\$ (15,927,552)		2026	1,950,000
Current Contract Award:	\$ 36,300,000		2027	0
Current Contract Reimbursement:	\$ (7,453,814)		2028	0
Expended This Quarter:	\$ (813,472)		2029	0
Total Remaining:	\$ 28,032,714		Federal and State Funds Awarded:	\$ 476,884,000

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study Report			01/15/1998
Environmental (PA&ED) Phase	11/01/2012		05/31/2017
Design (PS&E) Phase	05/31/2017		09/26/2019
Right-of-Way Phase	05/31/2017	07/31/2025	
Construction Phase	05/31/2017	07/31/2025	

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Construction Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

This project is utilizing Design-Build project delivery method instead of Design-Bid-Build traditional Caltrans project delivery method. Design-Build project delivery method is one of several innovative project delivery methods that combines the design and construction services into one contract where the design firm and the construction contractor are a team, working together to design and construct phases of a project concurrently. The Design-Builder (DB) is Flatiron West, Inc with their Design partner WSP.

For partial funding of the project, Caltrans District 3 successfully competed and received State funding from the SB1 Gas/Diesel Tax programs under the Solutions for Congested Corridor Program for construction of HOV Lanes on the project. The project constructing the HOV lanes has been combined with the US 50 Rehabilitation project that has already been funded by State Highway Operation and Protection Program (SHOPP).

Activities this quarter:

- Structure construction (Bridge work) completed.
- Coordination continued with City of Sacramento on adjacent projects, parking impacts and utility work.

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PROJECT INFO

Quarter Ended: **09/30/2024** Fiscal Year: **2025** Reporting Quarter: **1**
 Agency: **Caltrans** Project Mgr: **Jess Avila**
 Phone and Email: **530-682-8488**

Phase 3: From US 50 IC to I-80 IC
 In the City of Sacramento, on Interstate 5, from the Interstate 5/United States Highway 50 interchange to the Sacramento River Bridge (Br No 22-0025): construct managed lanes in both directions, ramp meters at southbound West El Camino Avenue and I Street ramps, and a southbound deceleration lane for the Elkhorn Rest Area.

Sponsor Project ID Number: **03-4H580** STA Project ID Number: **A-56-CT**
 Original Est. Project Cost: \$ **188,479,000** Current Est. Project Cost: \$ **500,000,000**

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$		Projected Spending by Fiscal Year 2025: 2,000,000 2026: 1,000,000 2027: 2,962,859 2028: 2029:
Previous Contract(s) Spending:	\$		
Current Contract Award:	\$	5,962,859	
Current Contract Reimbursement:	\$		
Expended This Quarter:	\$	(18,000)	
Total Remaining:	\$	5,944,859	
Federal and State Funds Awarded:			\$

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study Report	07/25/2018		09/28/2019
Environmental (PA&ED) Phase	01/07/2020	11/12/2025	
Design (PS&E) Phase	11/12/2025	08/02/2027	
Right-of-Way Phase	03/11/2026	04/12/2032	
Construction Phase	02/14/2028	04/12/2032	

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Environmental (PA&ED) Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Phase 3 of this project retained the Total Remaining contract from the previous project phases in the amount of \$5,962,859. The \$18,000 were used to pay Orrick for tolling services. The Current Est. Project Cost is the high end total project cost for Phase 3 project.

Project environmental work commenced September 2019 with funding provided by SACOG. Traffic operational analysis is ongoing into next quarter and environmental studies will be updated after traffic operational analysis is completed.

Project Name: **Richards Blvd/I-5 Interchange**

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PROJECT INFO

Quarter Ended:	09/30/2024	Fiscal Year:	2025	Reporting Quarter:	1
Agency:	City of Sacramento	Project Mgr:	William Shunk		
		Phone and Email:	916-808-2986 wshunk@cityofsacramento.org		

Prepare and complete the Project Approval/Environmental Document (PA/ED) phase of the project. Selection of a viable interchange configuration with NEPA/CEQA clearance will be completed in order to advance to the next phase, final design.

Sponsor Project ID Number:	T15165100	STA Project ID Number:	A-52-CS
Original Est. Project Cost:	\$ 90,000,000	Current Est. Project Cost:	\$ 90,000,000

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$		Projected Spending by Fiscal Year	2025		700,000
Previous Contract(s) Spending:	\$			2026		0
Current Contract Award:	\$	3,115,862		2027		0
Current Contract Reimbursement:	\$	(802,467)		2028		0
Expended This Quarter:	\$	(211,792)		2029		0
Total Remaining:	\$	2,101,603				
						Federal and State Funds Awarded: \$ 3,098,000

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study Environmental (PA&ED) Phase	09/01/2016	10/24/2024	09/13/2010
Design (PS&E) Phase	10/25/2024	08/01/2026	
Right-of-Way Phase	06/01/2025	10/01/2026	
Construction Phase	10/02/2026	09/01/2030	

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Environmental (PA&ED) Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

This past quarter the project team has continued to address comments on the various technical studies to support the draft environmental document, Community Impact Assessment, and tribal consultation efforts. The NES, ASR, HRER, and HPSR have all been approved. The team is still working on the VIA, HRER, FOE, Section 4(f) evaluation, WQAR, and preliminary jurisdiction determination.

In the next quarter, the City plans on resolving the technical study issues, approving the project report, and circulating a draft environmental document.

Project Name: **Envision Broadway in Oak Park**

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PROJECT INFO

Quarter Ended: **09/30/2024** Fiscal Year: **2025** Reporting Quarter: **1**
 Agency: **City of Sacramento** Project Mgr: **Stephanie Saiz**
 Phone and Email: **916-808-6808 ssaiz@cityofsacramento.org**

In Sacramento, on Broadway, from Franklin Boulevard to Martin Luther King Jr. Boulevard: Complete street improvements, including lane reduction (road diet), buffered Class II bicycle lanes, signal improvements, pedestrian crossing improvements, pedestrian scale lighting, bus stop enhancements, and pavement rehabilitation. Improvements to the Martin Luther King Jr. Boulevard intersection are also included.

Sponsor Project ID Number: **T15225000** STA Project ID Number: **A-SGIP-CS-1**
 Original Est. Project Cost: \$ **950,000** Current Est. Project Cost: \$ **950,000**

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$	0	Projected Spending by Fiscal Year	2025	
Previous Contract(s) Spending:	\$	0		2026	
Current Contract Award:	\$	237,000		2027	
Current Contract Reimbursement:	\$	(138,849)		2028	
Expended This Quarter:	\$	(22,810)		2029	
Total Remaining:	\$	75,341			
			Federal and State Funds Awarded:	\$	713,000

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study Environmental (PA&ED) Phase	05/02/2023	05/13/2025	
Design (PS&E) Phase	05/02/2023	05/13/2025	
Right-of-Way Phase	05/30/2025	02/25/2026	
Construction Phase	05/30/2025	02/25/2026	
	04/01/2027	10/30/2028	

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Environmental (PA&ED) Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Perform traffic analysis, prepare Project Report, Coordinate with Stakeholders (PBID, RT, Traffic) on 30% plans

Next quarter: Complete Project Report, Begin drafting 60% plans

Project Name: **Downtown Intermodal Facility**

Measure A Capital Projects



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PROJECT INFO

Quarter Ended: **09/30/2024** Fiscal Year: **2025** Reporting Quarter: **1**
 Agency: **City of Sacramento** Project Mgr: **Greg Taylor**
 Phone and Email: **916-808-5268 gtaylor@cityofsacramento.org**

The intermodal work funded included property acquisition and improvements to the historic depot; relocation of tracks and separating passenger rail from freight rail tracks, construction of modern platforms and signage, construction of tunnels and bridges to allow access to the rail station, related planning and capital projects for the future expansion, including a Regional Bus Mobility Center (RBMC), improvements to the historic station, and future construction of shared parking structure. Current activities include preparation of environmental clearance for planning and design for the RBMC, improvements to vehicular and bike access to the station.

Sponsor Project ID Number: **T15029000** STA Project ID Number: **A-38-CS**
 Original Est. Project Cost: \$ **200,000,000** Current Est. Project Cost: \$ **400,000,000**

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 70,272,500	Projected Spending by Fiscal Year	2025	2,000,000
Previous Contract(s) Spending:	\$ (70,272,500)		2026	3,307,000
Current Contract Award:	\$ 19,823,000		2027	199,000
Current Contract Reimbursement:	\$ (13,871,864)		2028	
Expended This Quarter:	\$ (20,785)		2029	
Total Remaining:	\$ 5,930,351		Federal and State Funds Awarded:	\$ 199,000,000

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study Environmental (PA&ED) Phase Design	04/30/2022	12/30/2025	
(PS&E) Phase	12/15/2024	06/30/2026	
Right-of-Way Phase	07/01/2026	12/30/2027	
Construction Phase	09/01/2028	06/30/2030	

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Design (PS&E) Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

See attached document.

Sacramento Downtown Intermodal Facility (T15029000)

Projects Status Q1FY25

Child Projects to CIP #T15029000

T15029060 - SVS Planning: Coordination with Amtrak regarding scope for security upgrades; monthly coordination meetings with participating transit agencies on SVS capital projects.

T15029064- SVS North Entrance (Construction): No current work, pending developer's schedule for Spring Construction

T15029065-SVS Regional Bus Mobility Hub (PA&ED): Project on hold, pending resolution of MOU with SacRT for subrecipient agreement to proceed with Federal Transit Administration (FTA) for NEPA review of project.

T15029066-SVS Project Coordination Plan: Project on hold.

T15029067 - SVS Storm Drain: Scope and cost reviews with consultants and DOU for initiating city segment of SVS Storm drain

T15029070-SVS Regional Bus-5th Street: Developer is 80% complete with engineering design. Coordination and processing of payments and invoices.

T15029071-SVS Regional Bus Stops: Finalized professional services contract for City Council approval in October.

T15029072 - SVS Regional Bus Layover Facility: Project on hold The city was a part of a regional application that would include \$10M towards the bus layover/charging facilities that support SVS commuter buses. The grant was not awarded.

Project Name: **Downtown Intermodal SVS Governance**

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Quarter Ended: **09/30/2024** Fiscal Year: **2025** Reporting Quarter: **1**
 Agency: **City of Sacramento** Project Mgr: **Greg Taylor**
 Phone and Email: **916-808-5268 gtaylor@cityofsacramento.org**

Analysis, coordination, evaluation of alternatives, legal agreements and documents to create a new regional governance structure for the management and expansion of Intermodal Station, including regional rail, light rail, intra-city transit, local transit, and multi-modal connections associated with the Sacramento Valley Station and its facilities.

Sponsor Project ID Number: **T15029062** STA Project ID Number: **A-38-CS**
 Original Est. Project Cost: \$ **2,000,000** Current Est. Project Cost: \$ **2,000,000**

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 0	Projected Spending by Fiscal Year	2025		1,000,000
Previous Contract(s) Spending:	\$ 0		2026		380,000
Current Contract Award:	\$ 2,000,000		2027		
Current Contract Reimbursement:	\$ (201,108)		2028		
Expended This Quarter:	\$ (497,384)		2029		
Total Remaining:	\$ 1,301,508				
				Federal and State Funds Awarded:	\$ 0

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study Environmental (PA&ED) Phase Design (PS&E) Phase	01/01/2023	06/30/2026	
Right-of-Way Phase			
Construction Phase			

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Project Study Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

See attachment.

Activities Completed Q1 2025

JULY

- Project Management
 - Address additional client comments for Final Conditions & Issues Presentation (parts 1 and 2), including comment matrix resolutions
 - Executive Committee and Steering Committee meetings on 6/12/24
 - Manage workstreams for partner engagement and governance
 - Weekly updates to the client PM
 - Continued management of Project SharePoint site
- Partner Engagement
 - Progress draft of first partner newsletter
 - Scheduled and attended several engagement meetings: City of San Jose
- (Diridon); YTD; Airport; DPS; SacRT
- Governance and Operations
 - Completed work on conditions and issues, survey of governance models presentation
 - Completing report on conditions and issues
 - Prepare draft roles and responsibilities matrix draft
 - Prepare draft evaluation criteria
 - Start to prepare governance model alternatives

AUGUST

- Project Management
 - Executive Committee and Steering Committee meetings on 7/10/24
 - Manage workstreams for partner engagement and governance
 - Weekly updates to the client PM
 - Continued management of Project SharePoint site
- Partner Engagement
 - Publish first partner newsletter
 - Work on draft of second partner newsletter
 - Scheduled and attended several engagement meetings: Airport; DPS; SacRT, YTD
- Governance and Operations
 - Completed conditions and issues draft report
 - Prepare draft roles and responsibilities matrix draft
 - Prepare draft evaluation criteria and resolve City comments on criteria
 - Plan for workshops on evaluation criteria and process
 - Start to prepare governance framework alternatives

SEPTEMBER

- Project Management
 - Executive Committee and Steering Committee workshop on 8/14/24

- Manage workstreams for partner engagement and governance
 - Weekly updates to the client PM
 - Continued management of Project SharePoint site
- Partner Engagement
 - Scheduled and attended several engagement meetings: SacRT, YTD, SACOG
 - Drafting of second partner newsletter
- Governance and Operations
 - Completed Conditions and Issues Report
 - Completed evaluation criteria
 - Preparation for governance workshop including development of alternatives

Activities Anticipated Q2 2025

SEPTEMBER

- Project Management
 - Address final comments on Executive Summary for Conditions and Issues Report
 - Manage workstreams for partner engagement and governance
- Stakeholder Engagement
 - Start to plan for partner participation workshops and participate in governance alternatives workshop
 - Schedule and attended several engagement meetings: Placer County
 - Meeting with CADA
 - Finalize and distribute second partner newsletter
- Governance and Operations
 - Governance alternatives workshop with project team and legal on 9/23/24
 - Preparation for City Committee workshop on 10/9/24 and Executive 1:1s on 10/10/24

OCTOBER

- Project Management
 - Committee meeting on October 9, 2024
 - Executive 1:1 meetings on Oct. 9-10, 2024
- Stakeholder Engagement
 - Continue planning for partner participation workshops and participate in governance alternatives workshop
 - Meeting with Placer County
- Governance and Operations
 - City Committee Workshops to discuss governance alternatives
 - Continue to develop alternatives

Measure A Capital Projects



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PROJECT INFO

Quarter Ended:	09/30/2024	Fiscal Year:	2025	Reporting Quarter:	1
Agency:	City of Sacramento	Project Mgr:	Jesse Gothan		
		Phone and Email:	916-808-6897 jgothan@cityofsacramento.org		

In Sacramento, on Stockton Boulevard between Alhambra Boulevard and 47th Avenue: Construct multimodal improvements, varying at different segments of the corridor, including lane reductions (road diet), bike lanes, widening for shared-use bicycle and pedestrian paths, and shared bus/bike lanes.

Sponsor Project ID Number:	T15245100	STA Project ID Number:	Stockton Blvd Multimodal
Original Est. Project Cost:	\$ 650,000	Current Est. Project Cost:	\$ 650,000

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 0	Projected Spending by Fiscal Year	2025	100,000
Previous Contract(s) Spending:	\$ 0		2026	
Current Contract Award:	\$ 150,000		2027	
Current Contract Reimbursement:	\$ (10,453)		2028	
Expended This Quarter:	\$ (10,396)		2029	
Total Remaining:	\$ 129,151			
			Federal and State Funds Awarded: \$ 500,000	

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study Environmental (PA&ED) Phase	02/15/2025	12/31/2026	
Design (PS&E) Phase	01/01/2027	12/31/2028	
Right-of-Way Phase			
Construction Phase			

CURRENT STATUS

Current Phase (as of last day of reporting quarter): Project Study Phase

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Established inter-agency agreements and drafted request for proposals. Procurement advertised July, 2024. City approved Specific Plan for Stockton October 22, 2024. Draft selection for procurement and negotiations underway.

Measure A Capital Projects



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PROJECT INFO

Quarter Ended: **09/30/2024** Fiscal Year: **2025** Reporting Quarter: **1**
 Agency: **County of Sacramento** Project Mgr: **Keith Gotwalt, Senior Civil Engineer**
 Phone and Email: **916-874-2818**

Project Description: The Phase 1 project will construct bikeways and sidewalks, and landscaped buffers, and medians on Arden Way between Watt Avenue and Morse Avenue, and will improve signalized crossings with new curb ramps, expanded bus turnouts, and enlarged loading areas, detection for bicycles, audible and countdown pedestrian signals, and crosswalk striping. The project will also include development of an Arden Way Complete Streets Plan along the larger corridor between Watt Avenue and Howe Avenue. Future project phases would continue and extend proposed improvements to Howe Avenue.

Sponsor Project ID Number: **RF0DGJ** STA Project ID Number: **A-55-SC**
 Original Est. Project Cost: \$ **5,740,000** Current Est. Project Cost: \$ **11,394,958**

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 0	Projected Spending by Fiscal Year	2025	0
Previous Contract(s) Spending:	\$ 0		2026	61,000
Current Contract Award:	\$ 1,500,000		2027	63,000
Current Contract Reimbursement:	\$ 0		2028	124,000
Expended This Quarter:	\$ 0		2029	174,000
Total Remaining:	\$ 1,500,000		Federal and State Funds Awarded: \$ 6,395,000	

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study			
Environmental (PA&ED) Phase	07/01/2019	04/01/2020	02/23/2021
Design (PS&E) Phase	04/02/2020	08/23/2024	10/03/2024
Right-of-Way Phase	05/01/2020	05/10/2024	11/29/2023
Construction Phase	12/23/2024	09/19/2025	

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Bidding Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Final PS&E package is being finalized for a project release date of 9/3/24. Various addenda released during advertising period.

Bid opening for project was held 10/3/24. Project has been preliminary awarded to a contractor with official BOS approval scheduled for 12/3/24.

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Quarter Ended:	09/30/2024	Fiscal Year:	2025	Reporting Quarter:	1
Agency:	County of Sacramento	Project Mgr:	Keith Gotwalt, Senior Civil Engineer		
		Phone and Email:	916-874-2818		

Project Description: The Phase 2 project will provide complete streets improvements on Arden Way from Heskett Way to Morse Avenue, including class IV bike lanes, sidewalk and Americans with Disabilities Act (ADA) upgrades, bus turnouts, asphalt replacement and rehabilitation, landscaping, street lighting and traffic signals. Undergrounding of utilities may be included in the project work.

Sponsor Project ID Number:	RFODGR	STA Project ID Number:	SGIP-SAC-2
Original Est. Project Cost:	\$ 5,225,000	Current Est. Project Cost:	\$ 11,187,688

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 0	Projected Spending by Fiscal Year	2025		0
Previous Contract(s) Spending:	\$ 0		2026		0
Current Contract Award:	\$ 513,000		2027		0
Current Contract Reimbursement:	\$ (66,077)		2028		0
Expended This Quarter:	\$		2029		0
Total Remaining:	\$ 446,923				Federal and State Funds Awarded:

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study			
Environmental (PA&E) Phase	03/01/2022	11/07/2025	
Design (PS&E) Phase	04/01/2023	11/07/2027	
Right-of-Way Phase	01/05/2026	11/07/2027	
Construction Phase	04/13/2028	10/16/2028	

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Environmental (PA&E) Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Environmental phase is ongoing. NEPA Categorical Exclusion is in hand. Continued coordination with design consultant regarding box culvert expansion over Strong Ranch Slough. Preliminary design of the roadway ongoing.

Environmental phase ongoing. Continued coordination with design consultant regarding box culvert expansion over Strong Ranch Slough. Continued preliminary design of the project. Resolution on whether project will include utility undergrounding.

Undergrounding of utilities may be added to this project. Approval of this work is still pending from SMUD.

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Quarter Ended:	09/30/2024	Fiscal Year:	2025	Reporting Quarter:	1
Agency:	County of Sacramento	Project Mgr:	Jenny Singh, Senior Civil Engineer		
		Phone and Email:	916-874-6092		

Project Description: The project proposes intersection improvements at Bradshaw Road and Jackson Road (State Route 16). The improvements will include traffic signal modifications to accommodate an additional lane, and two dual left turn lanes in each direction of travel.

Sponsor Project ID Number:	RF0DGL	STA Project ID Number:	A-08-SC
Original Est. Project Cost:	\$ 5,300,000	Current Est. Project Cost:	\$ 6,236,646

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 0	Projected Spending by Fiscal Year	2025	316,000
Previous Contract(s) Spending:	\$ 0		2026	817,000
Current Contract Award:	\$ 1,467,000		2027	1,150,000
Current Contract Reimbursement:	\$ (672,313)		2028	13,000
Expended This Quarter:	\$ (20,183)		2029	0
Total Remaining:	\$ 774,504		Federal and State Funds Awarded:	

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study			
Environmental (PA&ED) Phase	01/01/2019		08/08/2023
Design (PS&E) Phase	04/02/2023	12/01/2025	
Right-of-Way Phase	12/01/2025	12/01/2025	
Construction Phase	04/01/2026	10/01/2026	

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Design (PS&E) Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Explanation of Activities and Expenditures this Quarter
 The project is currently in the design and environmental phase of work. The project report was submitted to Caltrans and we received comments. Once the project report is approved by Caltrans the environmental document will have to get recirculated. Utility Coordination is in process.

Next Quarter Activities
 We will be wrapping up the Project Report and seeking approval from Caltrans. Once the environmental document is cleared after recirculation the right-of-way acquisition phase is anticipated to begin immediately thereafter.

Additional Notes Design = 80% complete
 Utility Coordination in progress
 Project received \$3M in SACOG M&M

Measure A Capital Projects



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PROJECT INFO

Quarter Ended:	09/30/2024	Fiscal Year:	2025	Reporting Quarter:	1
Agency:	County of Sacramento	Project Mgr:	Spencer Ord, Senior Civil Engineer		
		Phone and Email:	916-874-6601		

Project Description: This project will improve safety and connectivity along the south side of Folsom Boulevard between Bradshaw Road and Mayhew Road by providing sidewalk continuity, buffered bike lanes, pedestrian safety lighting, functional landscaping and pedestrian signal upgrades.

Sponsor Project ID Number: RF0DGE	STA Project ID Number: A-13-SC
Original Est. Project Cost: \$ 5,278,000	Current Est. Project Cost: \$ 7,779,000

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award: \$ 0	Projected Spending by Fiscal Year	2025		297,000
Previous Contract(s) Spending: \$ 0		2026		248,000
Current Contract Award: \$ 1,702,215		2027		0
Current Contract Reimbursement: \$ (1,489,198)		2028		0
Expended This Quarter: \$ (20,721)		2029		0
Total Remaining: \$ 192,296		Federal and State Funds Awarded: \$ 6,252,000		

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study			
Environmental (PA&ED) Phase			
Design (PS&E) Phase			
Right-of-Way Phase			
Construction Phase	11/01/2020	06/30/2024	09/14/2023

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Construction Complete**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Explanation of Activities and Expenditures this Quarter:
 Project close-out tasks continued:
 > Final Construction Contract Acceptance by County Board of Supervisors, July 23, 2024.
 > Preparation of Completion and Final Deliver Report, submitted October 11, 2024.
 > Began Mitigation Monitoring and Reporting Program (MMRP) verification activities. +

Next Quarter Activities:
 > Finish Mitigation Monitoring and Reporting Program (MMRP) verification activities.

Additional Notes

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended: **09/30/2024** Fiscal Year: **2025** Reporting Quarter: **1**
 Agency: **County of Sacramento** Project Mgr: **Spencer Ord, Senior Civil Engineer**
 Phone and Email: **916-874-6601**

Project Description: This project will provide safety enhancements including much needed separated sidewalk connectivity with curb and gutter along southerly Folsom Boulevard frontage between the Starfire and Tiber light rail stations where currently only a dirt shoulder exists. This project also provides pedestrian safety lighting, functional landscaping between the proposed sidewalk and Folsom Boulevard, signed/marked Class 2 bike lane, pedestrian signal equipment upgrades, and storm drainage improvements. These proposed improvements will provide active transportation safety improvements along this important regional corridor.

Sponsor Project ID Number: **STOXEL** STA Project ID Number: **A-13-SC**
 Original Est. Project Cost: \$ **4,777,000** Current Est. Project Cost: \$ **8,557,246**

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$	0	Projected Spending by Fiscal Year	2025	113,000
Previous Contract(s) Spending:	\$	0		2026	185,000
Current Contract Award:	\$	1,645,878		2027	140,000
Current Contract Reimbursement:	\$	(406,318)		2028	0
Expended This Quarter:	\$	(1,358)		2029	0
Total Remaining:	\$	1,238,202		Federal and State Funds Awarded:	\$

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study	07/01/2021		09/25/2023
Environmental (PA&ED) Phase	09/14/2023	12/31/2024	
Design (PS&E) Phase			
Right-of-Way Phase			
Construction Phase			

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Environmental (PA&ED) Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Explanation of Activities and Expenditures this Quarter:
 > Continue Environmental CEQA and NEPA Review.
 > Determine rights within Caltran's R/W along Folsom Blvd at Mayhew Overcrossing.

Next Quarter Activities:
 > Continue Environmental CEQA and NEPA Review.
 > Determine existing right-of-way and needs.
 > Verify utility conflicts from potholing investigation.
 > Continue preliminary design including civil and electrical work

Additional Notes

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended:	09/30/2024	Fiscal Year:	2025	Reporting Quarter:	1
Agency:	County of Sacramento	Project Mgr:	Katie Wrightson, Senior Engineer		
		Phone and Email:	916-875-2926; wrightsonk@saccounty.gov		

Project Description: The project will install Class II Bike Lanes, infill sidewalk and separated sidewalk, ADA upgrades including curb ramps, traffic signal modifications including bicycle detection, bus stop and transit access improvements, pavement repair, and landscape/streetscape enhancements including raised/landscaped medians. The project also includes signalization of the Chestnut Avenue / Greenback Lane intersection and the undergrounding of overhead utility lines. The project limits on Greenback Lane are Chestnut Avenue and the Folsom City Limit.

Sponsor Project ID Number:	ST0XEB	STA Project ID Number:	SGIP-SAC-1
Original Est. Project Cost:	\$ 14,551,000	Current Est. Project Cost:	\$ 14,570,971

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 0	Projected Spending by Fiscal Year	2025		300,000
Previous Contract(s) Spending:	\$ 0		2026		500,000
Current Contract Award:	\$ 783,000		2027		0
Current Contract Reimbursement:	\$ (142,027)		2028		0
Expended This Quarter:	\$ (74,356)		2029		0
Total Remaining:	\$ 566,616				0
				Federal and State Funds Awarded:	\$ 0

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study	11/01/2017		
Environmental (PA&ED) Phase	04/14/2020		11/30/2020
Design (PS&E) Phase	12/01/2020	11/01/2025	
Right-of-Way Phase	12/01/2020	11/01/2025	
Construction Phase	04/15/2026	12/31/2027	

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Design (PS&E) Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Explanation of Activities and Expenditures this Quarter

Preliminary design for surface improvements continues with further refinement made through coordination with property owners and community groups continues. Preparation of Right of Way acquisition maps continues as coordination with SMUD for required easements for undergrounding progresses. Coordination with SMUD for the joint trench design continues to facilitate the under-grounding of overhead lines.

Next Quarter Activities

Continue coordination with SMUD for under-grounding design and begin coordination with other utilities to be undergrounded and incorporate into the design of the plans. Finalize property acquisition maps to begin ROW appraisals for the project.

Additional Notes

Previously, Board approval to initiate the SMUD SD-14 system enhancement reimbursement agreements with SMUD was made, & confirmation was received that the undergrounding will be accepted into the program.

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended: **09/30/2024** Fiscal Year: **2025** Reporting Quarter: **1**
 Agency: **County of Sacramento** Project Mgr: **Katie Wrightson, Senior Engineer**
 Phone and Email: **916-875-2926; wrightsonk@saccounty.gov**

Project Description: The project will install Class II Bike Lanes, infill sidewalk and separated sidewalk, ADA upgrades including curb ramps, traffic signal modifications including bicycle detection, bus stop and transit access improvements, pavement repair, and landscape/streetscape enhancements including raised/landscaped medians. The project also includes signalization of the Chestnut Avenue / Greenback Lane intersection and the undergrounding of overhead utility lines. The project limits on Greenback Lane are Chestnut Avenue and the Folsom City Limit.

Sponsor Project ID Number: **ST0XEB** STA Project ID Number: **A-17-SC**
 Original Est. Project Cost: \$ **14,551,000** Current Est. Project Cost: \$ **14,570,971**

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 116,830	Projected Spending by Fiscal Year	2025	610,000
Previous Contract(s) Spending:	\$ (116,830)		2026	101,000
Current Contract Award:	\$ 4,713,354		2027	313,000
Current Contract Reimbursement:	\$ (617,078)		2028	0
Expended This Quarter:	\$ 0		2029	0
Total Remaining:	\$ 4,096,276		Federal and State Funds Awarded:	\$ 0

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study	11/01/2017		
Environmental (PA&ED) Phase	04/14/2020		11/30/2020
Design (PS&E) Phase	12/01/2020	11/01/2025	
Right-of-Way Phase	12/01/2020	11/01/2025	
Construction Phase	04/15/2026	12/31/2027	

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Design (PS&E) Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Explanation of Activities and Expenditures this Quarter
 Preliminary design for surface improvements continues with further refinement made through coordination with property owners and community groups. Preparation of Right of Way acquisition maps continues, and coordination with SMUD for required easements for under-grounding progresses. Coordination with SMUD for the joint trench design continues to facilitate the under-grounding of overhead lines.

Next Quarter Activities
 Continue coordination with SMUD for under-grounding design and begin coordination with other utilities to be undergrounded and incorporate into the design of the plans. Finalize property acquisition maps to begin ROW appraisals for the project.

Additional Notes
 Previously, Board approval to initiate the SMUD SD-14 system enhancement reimbursement agreements with SMUD was made, & confirmation was received that the undergrounding will be accepted into the program.

Project Name: **Hazel Avenue at US Highway 50 Interchange**

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended:	09/30/2024	Fiscal Year:	2025	Reporting Quarter:	1
Agency:	County of Sacramento	Project Mgr:	Spencer Ord, Senior Civil Engineer		
		Phone and Email:	916-874-6601		

Project Description: This project proposes to construct safety and access improvements at the US Highway 50 / Hazel Avenue interchange and the Hazel Avenue/Folsom Boulevard intersection. Proposed improvements include modifications to the interchange structure and freeway ramps; extension of Hazel Avenue south of US 50 and Folsom Boulevard; construction of a grade separation at the Hazel Avenue/Folsom Boulevard intersection to separate the Hazel Avenue extension from Folsom Boulevard and the light rail tracks; and construction of a connection road to provide new access between Folsom Boulevard and the Hazel Avenue extension. The project also includes a multi-use path from the American River Parkway south across US 50 and Folsom Boulevard. The extension of Hazel Avenue south of US 50 will provide for connections with planned residential and business development areas south of US 50, including the Easton and Westborough Specific Plan areas and transit oriented development around the Hazel Gold Line Light Rail station.

Sponsor Project ID Number:	RF0L41	STA Project ID Number:	A-23-SC
Original Est. Project Cost:	\$ 84,671,000	Current Est. Project Cost:	\$ 160,584,072

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 1,679,031	Projected Spending by Fiscal Year	2025	5,752,000
Previous Contract(s) Spending:	(1,679,031)		2026	6,820,000
Current Contract Award:	7,074,905		2027	1,202,000
Current Contract Reimbursement:	(2,636,871)		2028	3,345,000
Expended This Quarter:	(786,934)		2029	25,000
Total Remaining:	\$ 3,651,100		Federal and State Funds Awarded: \$ 17,000,000	

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study	07/01/2009		07/15/2014
Environmental (PA&ED) Phase	07/07/2011		09/22/2020
Design (PS&E) Phase	04/19/2022	12/31/2025	
Right-of-Way Phase	04/19/2022	02/28/2026	
Construction Phase	07/31/2027	09/30/2028	

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Design (PS&E) Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

STRUCTURES - The second type selection report was approved in March 2024. Currently working on addressing comments on the third type selection report. **ROW** - Offers have been sent for the two full take parcels. Design Consultant has begun work on appraisal mapping for the partial acquisitions. **DESIGN** - Initiated application with UPRR for the grade separation as well as the relocated at-grade crossing. UPRR agreement in place. Currently finalizing the meeting minutes from the diagnostic meeting with stakeholders. Continued design of the "Jughandle" portion of the project between future Hazel Ave and Folsom Blvd. 65% PS&E received and

Complete bridge type selection activities in order to prepare further design of the structures; further design of Logistics Center Way and the at-grade crossing, approval of the third type selection report, continued utility conflict mapping, and continued UPRR/CPUC coordination.

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended:	09/30/2024	Fiscal Year:	2025	Reporting Quarter:	1
Agency:	County of Sacramento	Project Mgr:	Jenny Singh, Senior Civil Engineer		
		Phone and Email:	916-874-6291		

Project Description: This project will conform to the existing six lane section, east of Sunrise Boulevard to five lanes (3 lanes westbound and two lanes eastbound) up to Kenneth Avenue; and no lane widening after 150 feet east of Kenneth Avenue. Roadway improvements throughout the project limits will include landscaped medians, sidewalks along both sides of Madison Avenue, separated sidewalks, drainage facilities, rubberized asphalt pavement overlay, traffic signal modifications, and continuous bike lanes. New signal interconnect will also be installed to provide traffic congestion relief.

Sponsor Project ID Number:	ST0XAG	STA Project ID Number:	A-24-SC
Original Est. Project Cost:	\$ 19,929,143	Current Est. Project Cost:	\$ 30,425,184

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 1,280,275	Projected Spending by Fiscal Year	2025	150,000
Previous Contract(s) Spending:	\$ (1,280,275)		2026	369,000
Current Contract Award:	\$ 2,900,000		2027	388,000
Current Contract Reimbursement:	\$ (862,889)		2028	4,479,000
Expended This Quarter:	\$ 0		2029	429,000
Total Remaining:	\$ 2,037,111		Federal and State Funds Awarded:	

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study			
Environmental (PA&ED) Phase	06/01/2019	06/01/2024	
Design (PS&E) Phase	07/01/2024	12/01/2026	
Right-of-Way Phase	07/01/2025	12/01/2026	
Construction Phase	04/01/2027	12/01/2028	

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Environmental (PA&ED) Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Explanation of Activities and Expenditures this Quarter
 This project is currently in preliminary design and environmental review stage.

Next Quarter Activities
 The environmental document is anticipated to be released in Spring 2025. Public outreach and community input on the proposed project will be solicited through public meetings which is expected to occur Summer 2025. Right-of-way acquisition process will begin after preliminary design is complete.

Additional Notes
 Design continuing at 45% complete.

Project Name: **South Watt Ave Widening: Florin Road to SR16 (Jackson Road)**

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended: **09/30/2024** Fiscal Year: **2025** Reporting Quarter: **1**
 Agency: **County of Sacramento** Project Mgr: **Keith Gotwalt, Senior Civil Engineer**
 Phone and Email: **916-874-2818**

Project Description: This project will widen South Watt Avenue from two to four lanes between Florin Road and Jackson Road (SR16). Proposed improvements include landscaped medians, ADA upgrades, bicycle and pedestrian facilities, and intersection upgrades.

Sponsor Project ID Number: **ST0XDG** STA Project ID Number: **A-27-SC**
 Original Est. Project Cost: \$ **29,210,000** Current Est. Project Cost: \$ **69,771,978**

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 3,159,721	Projected Spending by Fiscal Year 2025: 4,850,000 2026: 10,000,000 2027: 5,182,000 2028: 0 2029: 0
Previous Contract(s) Spending:	\$ (3,159,721)	
Current Contract Award:	\$ 9,031,000	
Current Contract Reimbursement:	\$ (6,362,680)	
Expended This Quarter:	\$ (101,612)	
Total Remaining:	\$ 2,566,708	
Federal and State Funds Awarded:		\$ 23,277,000

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study			
Environmental (PA&ED) Phase	01/03/2020	04/18/2021	05/03/2021
Design (PS&E) Phase	01/07/2020	08/30/2024	09/05/2024
Right-of-Way Phase	07/22/2021	05/24/2024	06/24/2024
Construction Phase	08/12/2024	10/17/2025	

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Bidding Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Final PS&E package is being finalized for a project advertise date of 9/5/24. Various addenda released during advertising period. Coordination continues with stakeholders such as the City of Sacramento, Caltrans, adjacent developers, utilities, the Central Valley Flood Protection Board, other permitting agencies and Central California Traction Railroad Company.

Bid opening for project scheduled 11/14/24 with BOS approval January 2025.

Additional Notes

Project Name: **Watt Avenue Complete Streets**

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended:	09/30/2024	Fiscal Year:	2025	Reporting Quarter:	1
Agency:	County of Sacramento	Project Mgr:	Keith Gotwalt, Senior Civil Engineer		
		Phone and Email:	916-874-2818		

Project Description: This project is located on Watt Avenue, from I-80 westbound ramps to Roseville Road. This project will design and construct buffered bike lanes, separated pedestrian-friendly sidewalks, landscaped medians, improved transit facilities for pedestrians including bus turnouts, improve street lighting, improve signalized intersections, and other streetscape amenities to encourage mobility by active modes of transportation and provide community identity.

Sponsor Project ID Number:	ST0XDN	STA Project ID Number:	A-37-SC
Original Est. Project Cost:	\$ 40,825,817	Current Est. Project Cost:	\$ 17,647,225

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 263,378	Projected Spending by Fiscal Year	2025	0
Previous Contract(s) Spending:	\$ (263,378)		2026	250,000
Current Contract Award:	\$ 3,079,966		2027	0
Current Contract Reimbursement:	\$ (3,007,244)		2028	0
Expended This Quarter:	\$ (29,236)		2029	0
Total Remaining:	\$ 43,486	Federal and State Funds Awarded:	\$ 11,700,000	

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study			
Environmental (PA&ED) Phase	01/01/2017	09/15/2020	07/21/2020
Design (PS&E) Phase	10/01/2020	08/30/2024	09/11/2024
Right-of-Way Phase	08/01/2020	05/31/2024	10/10/2023
Construction Phase	12/23/2024	10/17/2025	

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Bidding Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Final PS&E package is being finalized for a project release date of 9/11/24. Various addenda released during advertising period.

Bid opening for project was held 10/10/24. Project has been preliminarily awarded to a Contractor with official BOS approval scheduled for 12/3/24.

Additional Notes

Project Name: **Watt Avenue at Roseville Road Bicycle and Pedestrian Project**

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended:	09/30/2024	Fiscal Year:	2025	Reporting Quarter:	1
Agency:	County of Sacramento	Project Mgr:	Makinzie Clark, Senior Planner		
		Phone and Email:	916-875-2923		

Project Description: This project is located on Watt Avenue, from Roseville Road to Peacekeeper Way. The Safe Passage Project will advance plans for raised bikeways and new sidewalks, with ADA upgrades and design elements consistent with current accessibility standards. The Project will also signalize and narrow the turn radius of channelized right-turn lanes at the intersection with Roseville Road to improve pedestrian and bicyclist crossings. The southbound channelized right turn lane will be significantly modified to support safe crossing.

Sponsor Project ID Number: ST0XFJ	STA Project ID Number: A-37-SC
Original Est. Project Cost: \$ 0	Current Est. Project Cost: \$ 0

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award: \$ 0	Projected Spending by Fiscal Year	2025		0
Previous Contract(s) Spending: \$		2026		0
Current Contract Award: \$ 100,000		2027		0
Current Contract Reimbursement: \$ 0		2028		0
Expended This Quarter: \$ 0		2029		0
Total Remaining: \$ 100,000		Federal and State Funds Awarded: \$ 0		

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study	09/01/2024	08/30/2025	
Environmental (PA&ED) Phase	09/01/2025	06/30/2027	
Design (PS&E) Phase	07/01/2027	06/30/2029	
Right-of-Way Phase	07/01/2029	06/30/2031	
Construction Phase	07/01/2031	06/30/2033	

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Project Study Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Project study.

Work on grant application, outreach.

Additional Notes

Project Name: Jackson Road at Sunrise Blvd Intersection Project

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended: 09/30/2024 Fiscal Year: 2025 Reporting Quarter: 1
 Agency: County of Sacramento Project Mgr: Melissa Jones, Principal Engineer
 Phone and Email: 916-874-6291

Project Description: The County of Sacramento and the City of Rancho Cordova are coordinating a design and right of way effort for this project that proposes to widen the existing intersection at Jackson Road and Sunrise Boulevard to add additional lanes and to modify the existing traffic signal for improved efficiency. The current expenditures are only for the design and right of way phases of work.

Sponsor Project ID Number: ST0XEX STA Project ID Number: A-31-SC
 Original Est. Project Cost: \$ 2,516,000 Current Est. Project Cost: \$ 2,516,000

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 0	Projected Spending by Fiscal Year	2025	437,000
Previous Contract(s) Spending:	\$ 0		2026	520,000
Current Contract Award:	\$ 2,576,000		2027	768,000
Current Contract Reimbursement:	\$ (300,622)		2028	0
Expended This Quarter:	\$ (32,851)		2029	0
Total Remaining:	\$ 2,242,527	Federal and State Funds Awarded:	\$ 0	

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study			
Environmental (PA&ED) Phase	06/07/2021	10/10/2025	
Design (PS&E) Phase	06/21/2021	10/16/2026	
Right-of-Way Phase	12/29/2025	01/14/2027	
Construction Phase	05/01/2027	12/01/2028	

CURRENT STATUS

Current Phase (as of last day of reporting quarter): Environmental (PA&ED) Phase

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

The City of Rancho Cordova's consultant is continuing with preliminary design efforts, including coordination with USBR and Caltrans.

The City of Rancho Cordova's consultant will be continuing with preliminary design efforts, including coordination with USBR, Caltrans, and the County.

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended: **09/30/2024** Fiscal Year: **2025** Reporting Quarter: **1**

Agency: **Capital SouthEast Connector** Project Mgr: **Derek Minnema**

Phone and Email: **916-876-9097 minnemad@saccounty.gov**

This project consists of a 34-mile-long expressway that will serve as a beltway through the southern area of Sacramento County into El Dorado County, enabling travelers to bypass downtown Sacramento and Highway 50 congestion between Elk Grove, Rancho Cordova, Folsom, and El Dorado Hills. The Connector will provide easier access to jobs, reduced congestion, more efficient goods movement, increased safety, and significant economic impact. The project's first phase includes construction of four continuous lanes from Interstate 5 and Highway 99 in Elk Grove to the new Silva Valley interchange at Highway 50 in El Dorado Hills, expanded at-grade intersections at all major access points, and a continuous path for pedestrians, bicyclists, and equestrians.

Sponsor Project ID Number: **N/A** STA Project ID Number: **A-16-JPM**

Original Est. Project Cost: \$ **5,000,000** Current Est. Project Cost: \$ **5,000,000**

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 0	Projected Spending by Fiscal Year	2025	797,000
Previous Contract(s) Spending:	\$ 0		2026	0
Current Contract Award:	\$ 5,000,000		2027	0
Current Contract Reimbursement:	\$ (4,524,375)		2028	0
Expended This Quarter:	\$ (12,465)		2029	0
Total Remaining:	\$ 463,160			
Federal and State Funds Awarded:			\$	0

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study Environmental (PA&ED) Phase Design (PS&E) Phase			
Right-of-Way Phase			
Construction Phase			

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Environmental (PA&ED) Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Explanation of activities:

- Environmental resource establishment/ re-establishment activities on Grant Line Rd mitigation parcel.
- Evaluation of project environmental impact and mitigation strategies.
- - Collaboration with conservation partners to identify potential mitigation properties to continue open space preservation strategy
- Connector Project updates are provided to the public at regularly scheduled JPA Board meetings. Additional details can **+**

Anticipated activities Next Quarter:

- Continued environmental resource establishment/ re-establishment activities on Grant Line Rd mitigation parcel.
- Continued evaluation of project environmental impact and mitigation strategies.
- Continued collaboration with conservation partners to identify potential mitigation properties to continue open space preservation strategy

Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended:	09/30/2024	Fiscal Year:	2025	Reporting Quarter:	1
Agency:	Capital SouthEast Connector	Project Mgr:	Matt Lampa		
		Phone and Email:	916-876-9093 lampam@saccounty.gov		

This project consists of a 34-mile-long expressway that will serve as a beltway through the southern area of Sacramento County into El Dorado County, enabling travelers to bypass downtown Sacramento and Highway 50 congestion between Elk Grove, Rancho Cordova, Folsom, and El Dorado Hills. The Connector will provide easier access to jobs, reduced congestion, more efficient goods movement, increased safety, and significant economic impact. The project's first phase includes construction of four continuous lanes from Interstate 5 and Highway 99 in Elk Grove to the new Silva Valley interchange at Highway 50 in El Dorado Hills, expanded at-grade intersections at all major access points, and a continuous path for pedestrians, bicyclists, and equestrians.

Sponsor Project ID Number:	N/A	STA Project ID Number:	A-16-JP (20)
Original Est. Project Cost:	\$ 1,006,014,000	Current Est. Project Cost:	\$ 588,190,000

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$ 38,425,445	Projected Spending by Fiscal Year	2025	550,000
Previous Contract(s) Spending:	\$ (38,425,445)		2026	550,000
Current Contract Award:	\$ 4,703,317		2027	400,000
Current Contract Reimbursement:	\$ (3,062,237)		2028	200,000
Expended This Quarter:	\$ (147,048)		2029	0
Total Remaining:	\$ 1,494,031		Federal and State Funds Awarded:	

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study Environmental (PA&ED) Phase Design (PS&E) Phase			03/07/2012
Right-of-Way Phase			
Construction Phase			

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Environmental (PA&ED) Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Explanation of activities:

- **Segment A:**
 - A1 - Coordination with City of Elk Grove regarding Segment A1 design and developments along Kammerer Rd.
- **Segment C:** Coordination with City regarding Wilton Rd intersection.
- **Segment D3/E1:**
 - D3b rail crossing planning is ongoing.

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Anticipated Activities Next Quarter

Segment A: Continued coordination w/ Sac County and City of Elk Grove on design of Segment A1 and developments along the corridor. Coordination with City on design and funding opportunities.

Segment C: Coordination w/ City of Elk Grove on Wilton Rd intersection

Segment D3/E1: Continued work on White Rock Trail project engineering. On-going rail crossing planning. Continued coordination on funding opportunities.

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Additional Notes:

- Project segments are at various levels of planning, environmental analysis, design, and right of way.
- Connector Project updates are provided to the public at regularly scheduled JPA Board meetings. Additional details can be found at www.ConnectorIPA.com

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Measure A Capital Projects



Quarterly Status Report

PROJECT INFO

Quarter Ended: **09/30/2024** Fiscal Year: **2025** Reporting Quarter: **1**
 Agency: **Capital SouthEast Connector** Project Mgr: **Matt Lampa**
 Phone and Email: **916-876-9093 lampam@saccounty.gov**

This project will reconstruct Grant Line Road between Chrysanthy Blvd and White Rock Road to a multi-modal transportation corridor. The project is a component of the 34-mile-long Capital SouthEast Connector expressway that will serve as a beltway through the southern area of Sacramento County into El Dorado County, and will be consistent with the ultimate corridor design to provide easier access to jobs, reduced congestion, more efficient goods movement, increased safety, and significant economic impact.

Sponsor Project ID Number: **N/A** STA Project ID Number: **A-16-JP (20)**
 Original Est. Project Cost: \$ **56,000,000** Current Est. Project Cost: \$ **56,000,000**

MEASURE A CAPITAL FUNDING

Previous Contract(s) Award:	\$	0	Projected Spending by Fiscal Year	2025	3,727,000
Previous Contract(s) Spending:	\$	0		2026	700,000
Current Contract Award:	\$	2,000,000		2027	300,000
Current Contract Reimbursement:	\$	(150,616)		2028	0
Expended This Quarter:	\$	(95,984)		2029	0
Total Remaining:	\$	1,753,400	Federal and State Funds Awarded:		\$ 3,000,000

PROJECT MILESTONES

	Begin	Planned Completion	Completed
Project Study Environmental (PA&ED) Phase Design (PS&E) Phase	01/26/2024	06/30/2026	03/07/2012
Right-of-Way Phase			09/17/2019
Construction Phase			

CURRENT STATUS

Current Phase (as of last day of reporting quarter): **Design (PS&E) Phase**

Indicate overall progress of the current phase



Explanation of Activities and Expenditures this Quarter, Next Quarter, and Additional Notes

Explanation of activities:

Attend CTC meetings in support of upcoming TCEP funding application. Coordination with FHWA and Caltrans regarding RAISE funding agreement. Completed topographic and boundary surveys, and utility coordination. Initiated preliminary engineering and preparation of geometric approval drawings. Initiated drainage analysis and design. Coordination with City and County related to developments adjacent to the alignment. Coordination with STA and SACOG regarding state funding priorities. Prepare funding application for TCEP cycle 4. +

Anticipated Activities Next Quarter

Continued coordination with City and County regarding design and developments adjacent to the alignment. Coordination with STA and SACOG regarding State funding priorities. Submit finding application to CTC for TCEP cycle 4. Continued coordination with FHWA and Caltrans on RAISE funding agreement. Continue work on engineering and drainage design. Initiate preliminary right of way activities.

Additional Notes:

Connector Project updates are provided to the public at regularly scheduled JPA Board meetings. Additional details can be found at www.ConnectorJPA.com