

2023 Year in Review

January 11, 2024

Kevin M. Bewsey, PE Executive Director

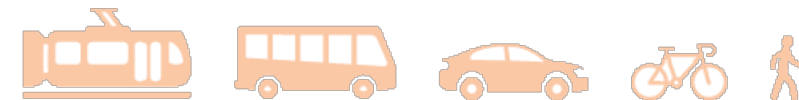
Dustin Purinton, CPA Accounting Manager



Measure A, Financial Overview

Fiscal Year 2022/23 Distributions (Accrual)

Measure A Ongoing, (County and Cities)	
Traffic Control and Safety Program	\$ 5,139,079
Safety, Streetscaping, Pedestrian and Bicycle Facilities	\$ 7,565,131
City Street and County Road Maintenance Program	\$ 51,390,787
Isleton	\$ 69,645
Galt	\$ 1,741,134
Measure A Ongoing, (Special District)	
Sacramento Metropolitan Air Quality Management District (SMAQMD)	\$ 2,569,539
Senior and Disabled Transportation Services, Paratransit	\$ 2,312,585
Senior and Disabled Transportation Services, SRTD	\$ 5,396,033
Transit Operations, Maintenance and Safety, SRTD	\$ 59,099,405
Neighborhood Shuttle System	\$ 1,000,000
American River Parkway/Bikeway Network	\$ 1,000,000
Measure A & SCTMFP	
Capital Improvement Program, Expenditures	\$ 13,631,572
Subtotal	\$ 150,914,910



Measure A, Financial Overview

Fiscal Year 2022/2023 Accomplishments

- Reaffirmed the AAA Credit Rating.
- Prepared for the Variable Rate Bonds Refinancing (\$318 Million in Outstanding Bonds)
 - This transaction happened in September 2023.



Measure A, MOU's

5-Year MOU's for Ongoing Measure A Distributions

Measure A Ongoing, MOU's (FY 2024- FY 2028)	5-Year Estimated Amounts
Sacramento Regional Transit District	\$ 350,162,000
County of Sacramento	142,481,000
City of Sacramento	110,968,000
City of Elk Grove	38,641,000
City of Folsom	19,561,000
City of Rancho Cordova	18,660,000
City of Citrus Heights	18,108,000
Sacramento Air Quality Management District	13,951,000
Paratransit, Inc.	12,556,000
City of Galt	9,449,000
Sacramento County Regional Parks	5,000,000
City of Isleton	378,000
Subtotal	\$ 739,915,000



Measure A, Neighborhood Shuttle

Neighborhood Shuttle Grants

- Presentations, May 2023
- Grant Agreement Awards, June 2023
 - \$571,870 Award to Paratransit
 - People to Produce
 - Home to Healthcare
 - \$2.4 Million Award to SacRT
 - Smart Ride



**People to
Produce**



Smart Ride
ON-DEMAND TRANSIT

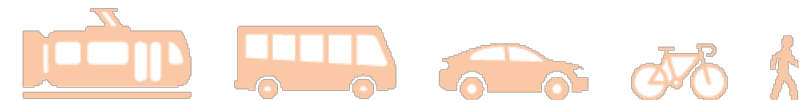


Measure A, Leveraging

Smart Growth Incentive Program (SGIP) Strategy

- Strategy Approved, November 2022
- SACOG Community Design Program Awards, May 2023
- Project Awards:

Agency	Project	Community Design Award
City of Citrus Heights	Auburn Blvd Complete Streets Project – Phase 2	\$4,000,000
City of Elk Grove	Whitelock Parkway/State Route 99 Interchange POC	\$400,000
City of Folsom	Roundabout Feasibility Assessment	\$400,000
City of Galt	Fourth Street Promenade Extension	\$275,000
City of Sacramento	Broadway Complete Street Project Phase 3	\$3,863,000
City of Sacramento	El Camino Avenue Vision Zero	\$1,062,000
Sacramento County	Arden Way Phase 1 and 2	\$1,000,000
	Subtotal	\$11,000,000



Measure A, Leveraging

SB1 Local Partnership Program, Competitive

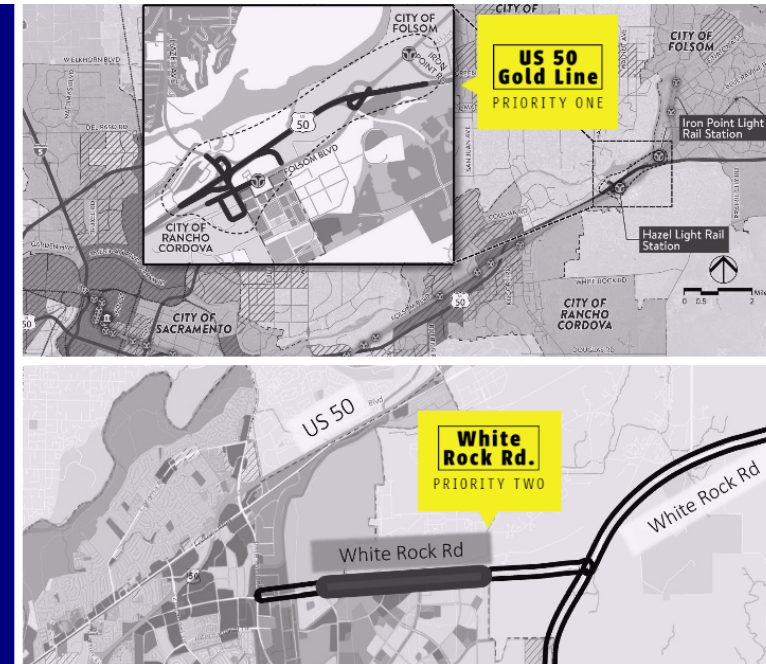
- Call for Nominations
- Project Presentations
- Formal Ranking
- Applications Submitted:
 - US 50 Gold Line Corridor Enhancement Project
 - White Rock Road Safety and Congestion Relief Phase 3 Project

STA Project Prioritization

SB 1 Local Partnership Competitive Program

In October 2022, the Sacramento Transportation Authority (STA) Governing Board ranked the US 50 Gold Line Corridor Enhancements Project as the highest priority for funding in the SB 1 Local Partnership Competitive Grant Program. The White Rock Road Safety and Congestion Relief Project - Phase 3 was identified as the region's second priority. These priorities will be considered in the selection process for grant funds planned for award in June of 2023 by the California Transportation Commission.

STA



Measure A, Leveraging

SB1 Local Partnership Program, Competitive Results

- \$25 Million, US 50 Gold Line Corridor Enhancement Project



US 50 and Hazel Avenue

\$15 Million Award



Gold Line Modernization Stations

\$10 Million Award



Measure A, Leveraging

SB1 Trade Corridor Enhancement Program, Competitive Results

- \$13 Million in Awards



I-5 Managed Lanes Project
\$10 Million Award



Grant Line Road Project
\$3 Million Award



Measure A, Leveraging

State Advocacy/Letters of Support, All Awarded in June 2023

PROJECT FACT SHEET

US 50 GOLD LINE CORRIDOR ENHANCEMENT PROJECT

Applicant: Sacramento County / Sacramento Regional Transit District



SCOPE

The US 50 Gold Line Corridor Enhancement Project (Project) implements a holistic approach to improve the transportation network along the highway corridor. The Project modernizes the Hazel Avenue, Aerojet Road, and Folsom Boulevard interchanges with US 50 to reduce congestion and improve operations, convert 29 Gold Line light rail station platforms to accommodate low floor vehicles, grade separate Hazel Avenue from Folsom Boulevard and the Gold Line to minimize conflicts and improve transit reliability, and add a grade separated Class I path across US 50 to connect to the American River Parkway. The improvements will promote a mode shift from single occupancy vehicles to light rail transit and reduce vehicle miles traveled on US 50. This will improve mobility, air quality, and provide transportation equity for residents in Areas of Persistent Poverty and Historically Disadvantaged Communities along US 50 corridor.



COST

Environmental & Design	\$14,076,000
Right of Way	\$16,959,000
Construction	\$96,794,000
Total	\$127,829,000
RAISE Request	\$25,000,000

SCHEDULE

CEQA/NEPA Clearance	1/2021
Final Design	11/2024
Right of Way	12/2024
Construction Start	4/2025

OUTPUTS

- 29 Station Platforms
- 3 Interchange Modifications
- 0.74 Miles of Class I Path
- 19,190 Sq Ft of Bridge Overpass
- 35,100 Sq Ft of Bridge Off-Ramp Viaduct

OUTCOMES

- Supports Mode Shift
- Improves Operations and Safety
- Reduces Emissions
- Benefits Disadvantaged Communities
- Increases Mobility Options

PROJECT FACT SHEET

Capitol Corridor Regional Transit Project

Nominating Agencies: Sacramento Area Council of Governments, Caltrans, Placer County Transportation Planning Agency



SCOPE

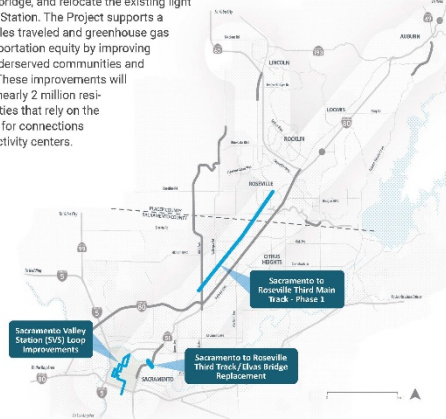
The Capitol Corridor Regional Transit Improvements Project (Project) is a package of transit-only improvements linking Placer and Sacramento Counties along Interstate 80 and State Route 51 (Capital City) freeways. The Project will provide improved transit capacity and operational enhancements for the Capitol Corridor Joint Powers Authority and Sacramento Regional Transit District. The Project will construct nearly 8-miles of mainline rail track between the American River and Roseville, replace two existing Union Pacific Railroad underpasses at Capital City Freeway and construct a new rail bridge, and relocate the existing light rail platform at the Sacramento Valley Station. The Project supports a transit mode shift, reducing vehicle miles traveled and greenhouse gas emissions. The Project provides transportation equity by improving transit opportunities and access in underserved communities and avoids negative community impacts. These improvements will provide transportation choices to the nearly 2 million residents of Placer and Sacramento Counties that rely on the regional freeways and transit services for connections between regional housing, jobs, and activity centers.

FUNDING

Funding Request	\$75,000,000
Local Match	\$144,430,000
Total Cost	\$315,790,000

SCHEDULE

PA&ED Complete	3/2023
PS&E Complete	3/2024
Construction Award	6/2024



OUTPUTS

- 8.0 Miles of Rail Improvements
- 3 Railroad Bridges
- 1.5 Mile of Light Rail Transit Track
- .25 Miles of Reoriented Track
- 1 Light Rail Transit Platform

OUTCOMES

- Increases Transit Ridership
- Reduces Vehicle Miles Traveled
- Reduces Emissions
- Improves Safety
- Benefits Underserved Communities
- Supports Economic Development



SEGMENT D2A IMPROVEMENTS INFRA/RURAL GRANT

The Segment D2a Improvements (Project) represents a critical piece of the broader Capital SouthEast Connector, a 34-mile complete street corridor in Sacramento and El Dorado Counties.

The Project will construct a 2.6-mile four-lane divided multimodal corridor enhancement using a "fix it first, fix it right" approach to rehabilitate the existing pavement, correct vertical and horizontal alignment deficiencies, and new and modified traffic signals. The Project supports transportation equity by constructing 2.6 miles of Class I multi-use path. The Project will improve freight velocity and access, enhance safety and security, improve climate change adaptability and resiliency, and benefit the regional and national economy.



KEY BENEFITS

- Enhances safety by correcting horizontal and vertical curves, constructing medians, improved intersections, separated Class I multi-use path, and removing obstructions from the clear recovery zone.
- Implements a "fix it first, fix it right" approach to replace failing pavement and addressing persistent flooding issues.
- Improves truck throughput and access to aggregate mines alleviating a freight bottleneck, enhances access to jobs, reduces travel times, and supports creation of well-paying union jobs.
- Reduces vehicle miles traveled and greenhouse gas emissions, provides climate resiliency, promotes walking and biking to provide a low carbon transportation option, and supports habitat conservation.
- Improves affordable transportation choices for underserved communities with the accessibility of bicycle and pedestrian facilities and access to bus transit.
- Constructs a smart corridor with emerging technologies including intelligent transportation systems, Vehicle-to-Infrastructure, and broadband fiber optic line



BUDGET

Final Design	\$5,100,000
Right of Way	\$5,000,000
Construction	\$35,300,000
Total	\$45,400,000

SCHEDULE

CEQA/NEPA Approval	9/2019
Right of Way Complete	Spring 2025
PS&E Complete	Summer 2025
Begin Construction	Spring 2026
Construction Complete	Fall 2027



Future Funding

Created a subcommittee of the board

- Five Subcommittee Meetings:

April 5th

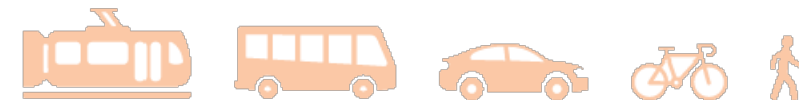
April 20th

May 3rd

May 22nd

June 12th

- August report out to the Board
- September Presentation on a Survey of Likely Voters
- Existing Measure, Needs More Public Outreach and Education



Freeway Service Patrol

Fiscal Year 2022/2023 Accomplishments

- 34,394 Assists

Efficiency Improvements

- October 2023, removed lowest performing zone.
- November 2023, optimized the fleet used on several zones.



Questions?

This item is for information only.

