

AGENDA

Independent Taxpayer Oversight Committee

May 17, 2022 – 4:00 pm

Join the meeting virtually at:

<https://us02web.zoom.us/j/84281093743>

Voting Members: Joan Borucki, Chair
Robert Holderness

Ex-Officio Members: Joyce Renison (Sacramento County Auditor-Controller designee)
Sabrina Drago - STA Executive Director

Staff: Tim Jones, STA

1. Call to order.
2. Review and approve minutes from the April 21, 2022 meeting
3. Presentation on the Capital SouthEast Connector Project
4. Consider financial audit contract with Richardson & Company LLP for the fiscal year ending June 30, 2022. This will be the second of three consecutive fiscal years as allowed under the Measure A Ordinance.
5. Review Q3 FY2022 Measure A Ongoing Quarterly reports
 - a. Follow-up on Isleton professional services charges for Q2 FY 2022
6. Review Capital Status Reports for Q3 FY 2021-22
7. Executive Director summary of the May 2022 STA Board meeting and any current initiatives.
8. Comments from the public

Agenda Item #2

Meeting Minutes

To: ITOC Committee Members
From: Tim Jones, ITOC Staff
Re: April 21, 2022 ITOC Meeting Minutes

Attendees:

Joan Borucki – Chair, Robert Holderness – voting members

Joyce Renison (absent) and Sabrina Drago – ex-officio members

Meeting called to order at 4:05 pm and adjourned at 5:08 pm

Agenda Item #2

- Reviewed and approved minutes from the February 23, 2022 meeting

Agenda Item #3

- Reviewed Q2 FY2022 Measure A Ongoing Program Quarterly Reports
 - Requested staff to follow up with the City of Isleton regarding \$302,000 in charges for professional services

Agenda Item #4

- Reviewed Draft of the FY 2022-23 STA Budget
 - Staff walked the committee through a summary table containing three years of information for the Measure A, Development Fee, SacMetro FSP, SAVSA, and Transit programs – FY 2020-21 actual amounts, FY 2021-22 budgeted and estimated amounts, and FY 2022-23 proposed amounts.
 - Notable changes are increased revenue – most notably sales tax and increased appropriations – most notably ongoing allocations which change at the same rate as the sales tax revenue
 - Staff also walked the committee through the 5-year Capital Improvement Program allocations.
 - Requested that staff reach out to the Capital SouthEast Connector and ask that a representative present the project's status at the next ITOC meeting

Agenda Item #5

- Staff summarized the upcoming Development Fee Nexus Study Update (Nexus Update)
 - Explained the need to complete a Nexus Update to ensure compliance with recently passed legislation – AB 602
 - Explained the process used to hire a consultant to perform the work
 - Shared the qualifications of the selected consultant – GHD Inc.
 - Shared the proposed schedule for the Nexus Update

Agenda Item #6

- Staff summarized the need to refinance the Series 2012 bonds
 - A debt service reserve fund in the amount of roughly \$5.6 million is callable in October 2022. Those funds can be released and made available for the Capital Improvement Program
 - Relatively low interest rates provide an opportunity to reduce debt service costs – estimated at about \$2 million in March 2022

Agenda Item #7

- STA Executive Director, Sabrina Drago, summarized key items brought before the Governing Board during the March 2022 meeting.
 - The first allocations of Smart Growth Incentive Program (SGIP) under Measure A were programed in cooperation with the Sacramento Area Council of Governments (SACOG) under its Community Design Program. The STA Governing Board approved allocation contracts for each participating agency.
 - The SAVSA program sunsets at the end of April 2022. However, there is an outreach and education effort underway by FSB Public Affairs. A sales tax measure has qualified for the June 2022 ballot when voters will decide if the program will continue.
- The following items were highlighted regarding the April meeting
 - Selected a consult to perform an update of the Nexus Study for the Sacramento Countywide Transportation Mitigation Fee Program (SCTMFP) – GHD Inc.
 - The STA Governing Board authorized a letter of support for a RAISE grant for the US 50 Gold Line Corridor Enhancement Project - a collaboration by Sacramento County and Sacramento Regional Transit.

Agenda Item #8

- Comments from the public
 - Wesley Fagundes joined the meeting but did not have any comments or questions.

CITY OF ISLETON
PO BOX 716
ISLETON, CA 95641

F&M BANK OF CENTRAL CALIFORNIA
101 Main Street
Rio Vista CA 94571
90-844/1211

17971

10/29/2021

PAY TO THE ORDER OF Big Valley Electric

\$ **301,896.00

Three Hundred One Thousand Eight Hundred Ninety-Six and 00/100*****

DOLLARS

Big Valley Electric
PO Box 177
Cooperopolis, CA 95228-0177

Charles Boyson
AUTHORIZED SIGNATURE

MEMO DELTA WESTSIDE ROAD REHAB. PROJECT 20-01
MEASURE A

⑈017971⑈ 1:121108441⑈

9110799701⑈

CITY OF ISLETON

17971

Big Valley Electric

Date Type Reference
10/29/2021 Bill Progress Pymt 1

Original Amt.
301,896.00

Balance Due
301,896.00

10/29/2021

Discount

Check Amount

Payment

301,896.00

301,896.00

BRV - Checking GF

301,896.00

CITY OF ISLETON

17971

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301,896.00

BRV - Checking GF

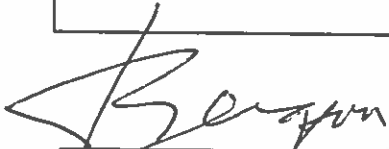
301,896.00

CITY OF ISLETON PROGRESS REPORT

Date: 11/1/2021
Project: Delta West Side Road Rehabilitation #20-01

Contractor: Big Valley Electric

PAYMENT #	1	
Contract Amount	498,701	
Change orders	0	
Contract Total	498,701	
Percent of Work comp	89%	
(a) Value of Work Compl	444,101.00	
(b) Retention 5%	\$22,205	
b1 - Rubberized Spec Absence \$120,000	120,000	
(c) Value of Work Less ret	421,896	301,896
(d) Paid to Date	0	
(c from prev payment)		
(e) This Payment		301,896
		\$301,896


 Project Manager
 Acting City Engineer

11/01/21
 Date

**SACRAMENTO TRANSPORTATION AUTHORITY
MEASURE A ON-GOING ANNUAL PROGRAM REPORTING
QUARTER ENDING March 2022**

393

Name of Jurisdiction

City of Elk Grove

EXPENDITURE CATEGORY: I SAFETY, STREETSCAPING, BIKE & PED

Beginning Balance	\$ 2,144,898
Revenue	<u>\$ 213,333</u>
Expenditures	<u>\$ 263,884</u>
Other Revenue*	<u>\$ 2,821</u>
Ending Balance	<u>\$ 2,097,169</u>

List expenditures below, including type, location, and amount

Amount

GL Key	GL Object	Per/Yr	Date	Transaction Description	Total(Normal Balance)
Total					
					-
3931500	5071206	5/22	11/30/2021	All-Fund Bank Fees Nov 2021	\$ 101.46
3931900	5509000	6/22	12/31/2021	2nd Qtr PW CIP Mngmt Allocatio	\$ 14,231.00
3931900	5519500	6/22	12/31/2021	2nd Qtr OH Cost Alloc Fund 296	\$ 2,794.88
3931900	5519500	6/22	12/31/2021	2nd Qtr OH Cost Alloc Fund 101	\$ 3,257.00
3931900	5509000	9/22	3/23/2022	3rd Qtr PW CIP Mngmt Allocatio	\$ 14,231.00
3931900	5519500	9/22	3/21/2022	3rd Qtr OH Cost Alloc Fund 101	\$ 3,257.00
3931900	5519500	9/22	3/22/2022	3rd Qtr OH Cost Alloc Fund 296	\$ 2,794.88
3934120	5456605	8/22	2/10/2022	UNION PACIFIC R PEDESTRIAN-LAG	\$ 2,355.00
3934120	5456605	8/22	2/10/2022	INTERWEST CONSU LAGUNA CREEK T	\$ 245.23
3934120	5456605	8/22	2/10/2022	MARK THOMAS & C LAGUNA TRL/BRU	\$ 20,177.61
3934120	5456605	8/22	2/24/2022	INTERWEST CONSU MULTI MODAL IM	\$ 279.44
3934120	5456605	9/22	3/3/2022	MARK THOMAS & C LAGUNA TRL/BRU	\$ 7,950.45
3934120	5456605	9/22	3/24/2022	MARK THOMAS & C LAGUNA TRL/BRU	\$ 18,275.51
3934120	5456605	9/22	3/31/2022	INTERWEST CONSU LAGUNA CREEK T	\$ 3,809.01
3934120	5456605	9/22	3/31/2022	INTERWEST CONSU LAGUNA CREEK T	\$ 6,972.39
3934120	5456605	9/22	3/31/2022	TRANSYSTEMS COR ELK GROVE CRK	\$ 8,932.90
3934120	5456605	9/22	3/31/2022	INTERWEST CONSU MULTI MODAL IM	\$ 117.19
3934120	5456605	9/22	3/31/2022	TRANSYSTEMS COR LAGUNA CREEK	\$ 1,776.69
3934120	5456605	9/22	3/31/2022	KIMLEY-HORN AND PED CROSSING U	\$ 863.90
3934120	5456605	9/22	3/31/2022	KIMLEY-HORN AND PED CROSSING U	\$ 3,236.53
3934120	5456606	9/22	3/3/2022	DOKKEN ENGINEER LAGUNA /W.STOC	\$ 57.83
3934120	5456606	9/22	3/3/2022	DOKKEN ENGINEER EG CREEK TRAIL	\$ 40.88
3934120	5456606	9/22	3/31/2022	DOKKEN ENGINEER EG CREEK TRAIL	\$ 40.88
3934120	5456606	9/22	3/31/2022	TRANSYSTEMS COR ELK GROVE CRK	\$ 655.24
3934120	5456606	9/22	3/31/2022	DOKKEN ENGINEER LAGUNA /W.STOC	\$ 57.83
3934120	5456606	9/22	3/31/2022	TRANSYSTEMS COR LAGUNA CREEK	\$ 3,884.62
3934120	5456606	9/22	3/31/2022	KIMLEY-HORN AND PED CROSSING U	\$ 322.72
3934120	5456606	9/22	3/31/2022	KIMLEY-HORN AND PED CROSSING U	\$ 20.76
3934120	5456608	7/22	1/6/2022	INTERWEST CONSU EG FLORIN RD/E	\$ 3,019.91
3934120	5456608	8/22	2/10/2022	INTERWEST CONSU EG FLORIN RD/E	\$ 1,318.66
3934120	5456608	9/22	3/3/2022	INTERWEST CONSU EG FLORIN RD/E	\$ 2,336.01
3934120	5456608	9/22	3/24/2022	INTERWEST CONSU EG FLORIN RD/E	\$ 815.24
3934120	5456609	7/22	1/6/2022	VANGUARD CONSTR EG FLORIN/PARK	\$ 120,046.77
3934120	5456609	9/22	3/31/2022	VANGUARD CONSTR EG FLORIN/PARK	\$ 15,607.42

**SACRAMENTO TRANSPORTATION AUTHORITY
MEASURE A ON-GOING ANNUAL PROGRAM REPORTING
QUARTER ENDING March 2022**

394

Name of Jurisdiction

City of Elk Grove

EXPENDITURE CATEGORY: TRAFFIC CONTROL AND SAFETY PROGRAM

Beginning Balance	\$ 912,944
Revenue	<u>\$ 144,794</u>
Expenditures	<u>\$ 88,040</u>
Other Revenue/Expenses	<u>\$ 1,189</u>
Ending Balance	<u>\$ 970,887</u>

List expenditures below, including type, location, and amount

Amount

Total					-
GL Key	GL Object Per/Yr	Date	Transaction Description	Total(Normal Balance)	
3941500	5071206 5/22	11/30/2021	All-Fund Bank Fees Nov 2021	\$	42.75
3941900	5509000 6/22	12/31/2021	2nd Qtr PW CIP Mngmt Allocatio	\$	7,738.00
3941900	5519500 6/22	12/31/2021	2nd Qtr OH Cost Alloc Fund 296	\$	8,428.64
3941900	5519500 6/22	12/31/2021	2nd Qtr OH Cost Alloc Fund 101	\$	3,602.00
3941900	5509000 9/22	3/23/2022	3rd Qtr PW CIP Mngmt Allocatio	\$	7,738.00
3941900	5519500 9/22	3/21/2022	3rd Qtr OH Cost Alloc Fund 101	\$	3,602.00
3941900	5519500 9/22	3/22/2022	3rd Qtr OH Cost Alloc Fund 296	\$	8,428.64
3944120	5456605 8/22	2/10/2022	INTERWEST CONSU PEDESTRIAN CR	\$	2,899.21
3944120	5456605 8/22	2/10/2022	INTERWEST CONSU GUARDRAIL REP	\$	1,321.99
3944120	5456605 8/22	2/24/2022	INTERWEST CONSU PEDESTRIAN CR	\$	1,605.65
3944120	5456605 9/22	3/24/2022	INTERWEST CONSU PEDESTRIAN CR	\$	1,602.35
3944120	5456605 9/22	3/31/2022	KIMLEY-HORN AND PED CROSSING U	\$	5,717.32
3944120	5456605 9/22	3/31/2022	KIMLEY-HORN AND GUARDRAIL REPL	\$	2,659.19
3944120	5456605 9/22	3/31/2022	INTERWEST CONSU GUARDRAIL REP	\$	1,777.65
3944120	5456605 9/22	3/31/2022	INTERWEST CONSU GUARDRAIL REP	\$	787.36
3944120	5456605 9/22	3/31/2022	KIMLEY-HORN AND PED CROSSING U	\$	1,526.07
3944120	5456606 7/22	1/6/2022	DOKKEN ENGINEER GUARDRAIL REP	\$	207.36
3944120	5456606 8/22	2/10/2022	DOKKEN ENGINEER PEDESTRIAN CR	\$	207.36
3944120	5456606 9/22	3/31/2022	DOKKEN ENGINEER PEDESTRIAN CR	\$	305.82
3944120	5456606 9/22	3/31/2022	KIMLEY-HORN AND PED CROSSING U	\$	1,144.18
3944120	5456606 9/22	3/31/2022	KIMLEY-HORN AND PED CROSSING U	\$	73.59
3944120	5456606 9/22	3/31/2022	DOKKEN ENGINEER PEDESTRIAN CR	\$	305.82
3944120	5456606 9/22	3/31/2022	DOKKEN ENGINEER GUARDRAIL REP	\$	283.81
3944140	5061102 7/22	1/13/2022	VERIZON WIRELES MOBILE DATA &	\$	40.01
3944140	5061102 7/22	1/13/2022	VERIZON WIRELES MOBILE VIDEO-P	\$	114.03
3944140	5061102 8/22	2/3/2022	VERIZON WIRELES MOBILE DATA &	\$	40.01
3944140	5061102 8/22	2/3/2022	VERIZON WIRELES MOBILE VIDEO-P	\$	114.03
3944140	5061102 9/22	3/10/2022	VERIZON WIRELES MOBILE VIDEO-P	\$	114.03
3944140	5061102 9/22	3/10/2022	VERIZON WIRELES MOBILE DATA &	\$	40.01
3944140	5152003 9/22	3/3/2022	TRAFFICWARE GRO TRAFFIC SOFTW	\$	2,099.00
3944140	5152003 9/22	3/3/2022	TRAFFICWARE GRO SYNCHRO + SIM	\$	3,398.00
3944140	5152003 9/22	3/3/2022	TRAFFICWARE GRO YEAR 1-3 SUPPC	\$	1,580.00
3944140	5152006 8/22	2/3/2022	KIMLEY-HORN AND EG BLVD EB RIG	\$	3,164.66
3944140	5152006 8/22	2/3/2022	INTERWEST CONSU 2021 TRAFFIC M	\$	356.95
3944140	5456611 8/22	2/3/2022	INTERWEST CONSU SPEED CONTRO	\$	6,103.85
3944140	5456611 9/22	3/3/2022	INTERWEST CONSU SPEED CONTRO	\$	5,265.01
3944140	5456611 9/22	3/24/2022	INTERWEST CONSU SPEED CONTRO	\$	3,605.20

**SACRAMENTO TRANSPORTATION AUTHORITY
MEASURE A ON-GOING ANNUAL PROGRAM REPORTING
QUARTER ENDING March 2022**

294

Name of Jurisdiction

City of Elk Grove

EXPENDITURE CATEGORY: CITY STREET & COUNTY ROAD MAINTENANCE

Beginning Balance	\$	8,926,891
Revenue	\$	1,447,936
Expenditures	\$	913,289.42
Other Revenue/Expenses*	\$	12,844
Ending Balance	\$	9,474,381

List expenditures below, including type, location, and amount

Amount

Total **\$** **-**

GL Key	GL Object	Per/Yr	Date	Transaction Description	Total(Normal Balance)
2941500	5071206	5/22	11/30/2021	All-Fund Bank Fees Nov 2021	\$ 408.58
2941900	5509000	6/22	12/31/2021	2nd Qtr PW CIP Mngmt Allocatio	\$ 9,576.25
2941900	5519500	6/22	12/31/2021	2nd Qtr OH Cost Alloc Fund 296	\$ 55,728.92
2941900	5519500	6/22	12/31/2021	2nd Qtr OH Cost Alloc Fund 101	\$ 10,326.25
2941900	5509000	9/22	3/23/2022	3rd Qtr PW CIP Mngmt Allocatio	\$ 9,576.25
2941900	5519500	9/22	3/21/2022	3rd Qtr OH Cost Alloc Fund 101	\$ 10,326.25
2941900	5519500	9/22	3/22/2022	3rd Qtr OH Cost Alloc Fund 296	\$ 55,728.92
2944120	5456605	8/22	2/3/2022	INTERWEST CONSU CITYWIDE TRAFF	\$ 2,041.34
2944120	5456605	8/22	2/10/2022	INTERWEST CONSU ARTERIAL ROADS	\$ 5,164.32
2944120	5456605	9/22	3/3/2022	INTERWEST CONSU SHELDON/BRADSH	\$ 556.92
2944120	5456605	9/22	3/3/2022	INTERWEST CONSU ARTERIAL ROADS	\$ 4,331.52
2944120	5456605	9/22	3/3/2022	INTERWEST CONSU CITYWIDE TRAFF	\$ 3,749.68
2944120	5456605	9/22	3/17/2022	INTERWEST CONSU SHELDON/BRADSH	\$ 976.59
2944120	5456605	9/22	3/24/2022	INTERWEST CONSU CITYWIDE TRAFF	\$ 4,276.55
2944120	5456605	9/22	3/31/2022	INTERWEST CONSU ARTERIAL ROADS	\$ 2,936.22
2944120	5456606	7/22	1/6/2022	DOKKEN ENGINEER ARTERIAL RD RE	\$ 926.30
2944120	5456606	7/22	1/6/2022	DOKKEN ENGINEER RAILROAD ST. I	\$ 261.80
2944120	5456606	8/22	2/10/2022	DOKKEN ENGINEER ARTERIAL RD RE	\$ 261.80
2944120	5456606	9/22	3/3/2022	DOKKEN ENGINEER ARTERIAL RD RE	\$ 1,047.20
2944120	5456608	8/22	2/10/2022	INTERWEST CONSU CORPORATION YA	\$ 1,221.73
2944120	5456608	9/22	3/3/2022	INTERWEST CONSU CORPORATION YA	\$ 853.07
2944120	5456608	9/22	3/17/2022	INTERWEST CONSU CORPORATION YA	\$ 169.13
2944120	5456609	7/22	1/6/2022	VANGUARD CONSTR EG FLORIN/PARK	\$ 16,522.09
2944120	5456609	7/22	1/6/2022	VANGUARD CONSTR CHG ORD-EG FLO	\$ 837.88
2944120	5456609	8/22	2/3/2022	AMSTAR CONSTRUC 10250 IRON ROC	\$ 28,833.30
2944120	5456609	8/22	2/17/2022	AMSTAR CONSTRUC 10250 IRON ROC	\$ 56,801.80
2944120	5456609	9/22	3/31/2022	VANGUARD CONSTR EG FLORIN/PARK	\$ 2,148.05
2944120	5456610	8/22	2/14/2022	U.S. BANK EG SMUD ESCROW ACCT	\$ 159,294.46
2944130	5010101	7/22	1/7/2022	PW-Roads GRS.	\$ 4,940.45
2944130	5010101	7/22	1/21/2022	PW-Roads GRS.	\$ 4,412.37
2944130	5010101	7/22	1/21/2022	PW-Roads GRS.	\$ 559.12
2944130	5010101	8/22	2/4/2022	PW-Roads GRS.	\$ 5,070.15
2944130	5010101	8/22	2/18/2022	PW-Roads GRS.	\$ 5,070.17
2944130	5010101	9/22	3/4/2022	PW-Roads GRS.	\$ 5,070.16
2944130	5010101	9/22	3/18/2022	PW-Roads GRS.	\$ 4,296.31
2944130	5010105	9/22	3/4/2022	PW-Roads GRS.	\$ 62.23
2944130	5010105	9/22	3/18/2022	PW-Roads GRS.	\$ 62.23
2944130	5020202	7/22	1/7/2022	PW-Roads	\$ 144.70
2944130	5020202	7/22	1/21/2022	PW-Roads	\$ 145.94
2944130	5020202	8/22	2/4/2022	PW-Roads	\$ 145.94
2944130	5020202	8/22	2/18/2022	PW-Roads	\$ 145.94
2944130	5020202	9/22	3/4/2022	PW-Roads	\$ 145.94
2944130	5020202	9/22	3/18/2022	PW-Roads	\$ 146.01
2944130	5020203	7/22	1/7/2022	HRA ER \$100 NON-REP	\$ 130.00
2944130	5020203	7/22	1/21/2022	HRA ER \$100 NON-REP	\$ 130.00
2944130	5020203	8/22	2/4/2022	HRA ER \$100 NON-REP	\$ 130.00
2944130	5020203	8/22	2/18/2022	HRA ER \$100 NON-REP	\$ 130.00
2944130	5020203	9/22	3/4/2022	HRA ER \$100 NON-REP	\$ 130.00
2944130	5020203	9/22	3/18/2022	HRA ER \$100 NON-REP	\$ 130.00
2944130	5020209	7/22	1/7/2022	HRA SUBSIDY	\$ 35.74
2944130	5020209	7/22	1/21/2022	HRA SUBSIDY	\$ 35.73
2944130	5020209	8/22	2/4/2022	HRA SUBSIDY	\$ 35.74
2944130	5020209	8/22	2/18/2022	HRA SUBSIDY	\$ 35.74

**SACRAMENTO TRANSPORTATION AUTHORITY
MEASURE A ON-GOING ANNUAL PROGRAM REPORTING
QUARTER ENDING MARCH 31, 2022**

Name of Jurisdiction CITY OF FOLSOM

EXPENDITURE CATEGORY: TRAFFIC CONTROL AND SAFETY PROGRAM

Beginning Balance	\$ 203,807
Revenue	<u>\$ 69,713</u>
Expenditures	<u>\$ 9,304</u>
Other Revenue /Exp.*	<u>\$ -</u>
Ending Balance	<u>\$ 264,216</u>

List expenditures below, including type, location, and amount

Total	\$	9,304.14
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Type	Location	Amount
Kimley-Horn & Associates, Traffic Signals & Lighting	City of Folsom	\$ 6,276.39
JAM Services, Inc., Traffic Signals & Lighting	City of Folsom	\$ 107.75
National Data & Surveying Services, Traffic Safety Counts	City of Folsom	\$ 2,920.00

* E.g. interest, reimbursements, transfers that need to be accounted for so that your agency's fund balance can be reconciled to STA's

**SACRAMENTO TRANSPORTATION AUTHORITY
 MEASURE A ON-GOING ANNUAL PROGRAM REPORTING
 QUARTER ENDING MARCH 31, 2022**

Name of Jurisdiction CITY OF FOLSOM

EXPENDITURE CATEGORY: SAFETY, STREETSCLAPING, PEDESTRIAN AND BICYCLE FACILITIES PROGRAM

Beginning Balance	\$	712,868
Revenue	\$	102,712
Expenditures	\$	11,023
Other Revenue /Exp.*	\$	-
Ending Balance	\$	804,557

List expenditures below, including type, location, and amount

Total	\$	11,023.00
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Type	Location	Amount
PW Program Management, FY22 Q3	City of Folsom	11,023.00

* E.g. interest, reimbursements, transfers...

**SACRAMENTO TRANSPORTATION AUTHORITY
MEASURE A ON-GOING ANNUAL PROGRAM REPORTING
QUARTER ENDING MARCH 31, 2022**

Name of Jurisdiction CITY OF FOLSOM

EXPENDITURE CATEGORY: CITY STREET & COUNTY ROAD MAINTENANCE PROGRAM

Beginning Balance	\$	1,495,710
Revenue	\$	697,128
Expenditures	\$	559,200
Other Revenue /Exp.*	\$	-
Ending Balance	\$	1,633,638

List expenditures below, including type, location, and amount

Amount
Total \$ **559,199.57**

Type	Location	Amount
AZCO Supply, Inc., replacement from knockdown	City of Folsom	1,958.90
AZCO Supply, Inc., replacement from knockdown	City of Folsom	7,903.46
Tim Paxin's, replacement from knockdown	City of Folsom	9,986.00
Tim Paxin's, replacement from knockdown	City of Folsom	2,950.00
AZCO Supply, Inc., replacement from knockdown	City of Folsom	5,139.68
Sierra Traffic Markings, Inc., new stop sign	City of Folsom	1,600.00
VSS International, Inc., pavement resurfacing	City of Folsom	3,678.40
AZCO Supply, Inc., replacement from knockdown	City of Folsom	1,629.00
Tim Paxin's, replacement from knockdown	City of Folsom	8,590.00
Tim Paxin's, signal wire replacement	City of Folsom	9,806.00
Tim Paxin's, signal wire replacement	City of Folsom	9,206.00
Sierra National Construction, Inc., Duchow Way Drainage	City of Folsom	99,069.00
Sierra National Construction, Inc., Duchow Way Drainage	City of Folsom	9,907.00
Sierra National Construction, Inc., Duchow Way Drainage	City of Folsom	7,686.85
VSS International, Inc., pavement resurfacing	City of Folsom	39,375.13
Sierra National Construction, Inc., Duchow Way Drainage	City of Folsom	6,140.15
Metropolitan Transportation Commission, StreetSaver	City of Folsom	3,500.00
PW Program Management, FY22 Q2 (additional amount)	City of Folsom	100,000.00
PW Program Management, FY22 Q3	City of Folsom	231,074.00

* E.g. interest, reimbursements, transfers...

**SACRAMENTO TRANSPORTATION AUTHORITY
MEASURE A ON-GOING ANNUAL PROGRAM REPORTING
QUARTER ENDING March 2022**

Name of Jurisdiction: CITY OF GALT

EXPENDITURE CATEGORY: City Street & County Road Maintenance

Beginning Balance	\$	6,436,099			
Revenue	\$	438,149			
Other Revenue	\$	4,231			
Adjusted Revenue	\$	1,298			
Expenditures		(255,798)			
Adjusted Expenditures	\$	(32,414)	\$	277,149	
Ending Balance	\$	6,591,565			
Inter-Fund Loan, Fund 29 to Fund 09	\$	(640,710)	(Not to exceed		
Adjusted Ending Balance	\$	5,950,855			

		<i>Amount</i>
<i>List expenditures below, including type, location, and amount</i>		
- O&M - Bank Fees	\$	44.00
Salaries & Wages	\$	11,681.00
520F C Street Enhancement	\$	38,612.00
57I Annual Pavement Rehab	\$	24,500.00
521F Wayfinding Signs	\$	70.00
4th Street ADA Sidewalk Imp	\$	169,996.00
Equipment Repair & Maint.	\$	-
Abatements	\$	10,895.00

TOTAL	\$	255,798.00
--------------	-----------	-------------------

Revenue by Months (STA Distributions)

January	\$	127,300.00
February	\$	186,136.00
March	\$	124,713.00

TOTAL	\$	438,149.00
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Other Revenue

	Transfer to	\$	-
	FM Value	\$	-
January	Interest	\$	2,197.00
February	Interest	\$	198.00
March	Interest	\$	1,836.00

TOTAL	\$	4,231.00
--------------	-----------	-----------------

Adjusting Entries		
December Interest		154.00
Transfer In transaction (abatement)		1,144.00
	Total Revenue	1,298.00
Transfer To Transactions (abatement)		32,093.00
Unfunded Pension Liability		321.00
		-
	Total Expenditures	32,414.00

	Total adjustments to rep	\$ (31,116.00)
Loan Payment fue from fund 009 to fund 029		
Loan balance as of 3/31/22		1,009,622.00
April Payment from 009 to 029		368,912.00
		-
		640,710.00

**SACRAMENTO TRANSPORTATION AUTHORITY
MEASURE A ON-GOING ANNUAL PROGRAM REPORTING
QUARTER ENDING 3/31/2022**

Name of Jurisdiction Paratransit, Inc.

EXPENDITURE CATEGORY: TRAFFIC CONTROL AND SAFETY PROGRAM

Beginning Balance	\$	-
Revenue	\$	<u>581,975</u>
Expenditures	\$	<u>(581,975)</u>
Other Revenue /Exp.*		
Ending Balance	\$	<u>-</u>

<i>List expenditures below, including type, location, and amount</i>	<i>Amount</i>
Total	\$ 581,974.65
Senior and Disabled Transportation Personnel	581,974.65
Sacramento Mobility Training Personnel	-

**SACRAMENTO TRANSPORTATION AUTHORITY
MEASURE A ON-GOING ANNUAL PROGRAM REPORTING
QUARTER ENDING MARCH 31, 2022**

Name of Jurisdiction City of Rancho Cordova

EXPENDITURE CATEGORY: City Street and County Road Maintenance

Beginning Balance		7,943,906
Revenue	\$	689,006
Expenditures	\$	662,202
Other Revenue /Exp.*		
Ending Balance	\$	7,970,710

	<i>List expenditures below, including type, location, and amount</i>		<i>Amount</i>
Total		\$	662,202.08
	Adjustment to FY 20/21 Staff Time	\$	(4,281.71)
	Axis Communications - Traffic Signal Repair	\$	495.00
	Central Striping Service Inc. - Traffic Signs & Striping	\$	71,684.08
	County of Sacramento - DOT - Traffic Signal/Ops	\$	129,423.53
	Crusader Fence Co, LLC - Bridge Maintenance	\$	2,400.00
	DKS Associates - Striping Plan & Traffic Safety Counts	\$	3,200.00
	MCE Corporation - Citywide Maintenance	\$	32,298.90
	McGuire-Pacific Contractors - Citywide Traffic Signs	\$	39,336.00
	Nichols Consulting Engineers, CHTD - Signal Timing Consultant	\$	3,125.00
	Roush Landscape Services - Citywide Landscape	\$	37,000.00
	Sierra Asphalt, Inc. - Pavement Maintenance	\$	78,523.37
	St. Francis Electric - Citywide Traffic Operations	\$	12,926.07
	Staff Time December 26, 2021 through March 19, 2022	\$	101,457.84
	VSS International Inc. - Bridge Maintenance	\$	149,625.00
	West Coast Arborists, Inc. - Citywide Landscape	\$	534.00
	Y & C Transportation Consultant, Inc.- Signal Timing Consultant	\$	4,455.00

**SACRAMENTO TRANSPORTATION AUTHORITY
MEASURE A ON-GOING ANNUAL PROGRAM REPORTING
QUARTER ENDING MARCH 31, 2022**

Name of Jurisdiction CITY OF RANCHO CORDOVA

EXPENDITURE CATEGORY: SAFETY, STREETSCAPING PED & BIKE

Beginning Balance	\$ 1,437,373
Revenue	<u>\$ 101,515</u>
Expenditures	<u>\$ 8,970</u>
Other Revenue /Exp.*	<u> </u>
Ending Balance	<u>\$ 1,529,918</u>

<i>List expenditures below, including type, location, and amount</i>	<i>Amount</i>
Total	\$ 8,970.01
Adjustment to FY 20/21 Staff Time	\$ (16,552.70)
Staff Time December 26, 2021, through March 19, 2022	\$ 25,522.71

* E.g. interest, reimbursements, transfers...

**SACRAMENTO TRANSPORTATION AUTHORITY
MEASURE A ON-GOING ANNUAL PROGRAM REPORTING
QUARTER ENDING MARCH 31, 2022**

Name of Jurisdiction City of Rancho Cordova

EXPENDITURE CATEGORY: TRAFFIC CONTROL AND SAFETY PROGRAM

Beginning Balance	<u>748,233</u>
Revenue	<u>\$ 68,901</u>
Expenditures	<u>\$ 42,836</u>
Other Revenue /Exp.*	
Ending Balance	<u>\$ 774,298</u>

<i>List expenditures below, including type, location, and amount</i>	<i>Amount</i>
Total	\$ 42,835.81
True-Up Adjustment to FY 20/21 Staff Time	\$ 26,685.02
Adjustment to FY 20/21 Expenditure - Dewberry Engineering	\$ (4,134.00)
Adjustment to FY 20/21 Expenditure - Advanced Mobility Group Systemic Safety Analysis	\$ (100.00)
Dewberry Engineering - Cordova School Zones	\$ 386.98
HiWay Safety - Traffic Safety Directional Signs	\$ 136.02
Kimley Horn - Local Road Safety Plan	\$ 1,270.49
MCE Corporation -Installation of Traffic Signage	\$ 378.66
National Data Survey - Traffic Counting Services for Safety	\$ 2,630.00
Staff Time December 26, 2021 through March 19, 2022	\$ 15,582.64

* E.g. interest, reimbursements, transfers that need to be accounted for so that your agency's fund balance can be reconciled to STA's

**SACRAMENTO TRANSPORTATION AUTHORITY
MEASURE A ON-GOING ANNUAL PROGRAM REPORTING
QUARTER ENDING March 2022**

NAME OF JURISDICTION Sacramento County Regional Parks

Beginning Balance	\$	606,647
Revenue	\$	250,000
Expenditures	\$	56,343
Other Revenue /Exp.*	\$	-
Ending Balance	\$	800,304

(c) Provide a specific listing of the expenditures made, including the type of expenditure, the location of the work accomplished (if applicable), and the amount of funds expended.

<i>Description of Expenditures</i>	<i>Amount</i>
Staffing--Salaries/Benefits	
Maintenance	-
Rangers	22,019
Services and Supplies--American River Parkway Maintenance	
Nutrien AG Solutions Inc	
Hasties Capitol Sand & Gravel	
United Site Services of California	
Sacramento Suburban Water District	224
County Fleet Vehicles	14,640
Vehicle Fuel	4,110
County Fleet Heavy Equipment	15,351
Trail Repairs and Paving--construction project	
I/O 23289 Dept of Transportation - Signs	
Bridges/Overcrossings--construction project	
I/O 151069 CMID	
TPA Construction	
TOTAL	\$ 56,343

* E.g. interest, reimbursements, transfers...

**SACRAMENTO TRANSPORTATION AUTHORITY
MEASURE A ON-GOING ANNUAL PROGRAM REPORTING
QUARTER ENDING MARCH 31, 2022**

Name of Jurisdiction

City of Sacramento

FY22 FM6-8

EXPENDITURE CATEGORY: Street and Road Maintenance

Beginning Balance	\$ 9,107,450	
Revenue	\$ 4,118,187	
Expenditures	\$ (6,750,136)	
Other Revenue / Exp	\$ 34,564	FY21 Interest
Ending Balance	\$ 6,510,065	

List expenditures below, including type, location, and amount

Amount

Total	\$	6,750,135.52
Bridge Maintenance Engineering Program- Citywide		13,767.02
FY12 Federal Overlay		
FY13 City Overlay		
Guy West Bridge Rehabilitation		
H Street Bridge Repairs - Design		
Overlay & Seals		15,921.50
Pavement Management Update Program- Citywide		
Street Overlay and Seal Program- Citywide		6,720,447.00
Streetlight/Copper Wire Repair		
Work MGMT System-ST/Facilities		

**SACRAMENTO TRANSPORTATION AUTHORITY
MEASURE A ON-GOING ANNUAL PROGRAM REPORTING
QUARTER ENDING MARCH 31, 2022**

Name of Jurisdiction

City of Sacramento

FY22 FM6-8

EXPENDITURE CATEGORY: Safety, Streetscape and Bike Facility

Beginning Balance	\$ 7,971,302	
Revenue	\$ 606,757	
Expenditures	\$ (155,695)	
Other Revenue / Exp	\$ 64,927	FY21 Interest
Ending Balance	\$ 8,487,291	

<i>List expenditures below, including type, location, and amount</i>	<i>Amount</i>
Total	155,694.79
65th Street Bike Lane Project	
Acacia Ave Safe Routes	
Accessibility Program- Citywide	
Bike Parking Program	14,392.69
Bike Signs-2009 Overlay	
Bikeway Program- Citywide	
Cervantes Park Improvement	
City College Alt Modes Imp	
City College Bike/Ped Const.	
Cntr Pkwy/Arroyo Vista Ped Sig	
Del Rio Trail	55,112.46
Franklin Boulevard Sidewalk	
Freeport Blvd Bike Lanes	
Freeport SHRS BKE/PED BRDG	
FY11 Accessibility Program	
FY12 Street Seals	
HSIP Programs	(81,874.76)
Morris Creek Study	
Northgate Sidewalk	
Pedestrian Improvement Program	
Pedestrian Safety Program- Citywide	140,728.44
Ramps for Street maint. Program	
San Juan Road Bike Lanes	
South Sac Parkway Trail-West	1,986.39
Stockton/Sherman PHB system	
Traffic Signs and Markings- Citywide	
Two Rivers Trail Phase II	8,651.15
West Tunnel Ramps Access Const.	
Vision Zero Safety Program	16,698.42

**SACRAMENTO TRANSPORTATION AUTHORITY
MEASURE A ON-GOING ANNUAL PROGRAM REPORTING
QUARTER ENDING MARCH 31, 2022**

Name of Jurisdiction

City of Sacramento

FY22 FM6-8

EXPENDITURE CATEGORY: TRAFFIC CONTROL AND SAFETY PROGRAM

Beginning Balance	\$ 4,315,272	
Revenue	\$ 411,819	
Expenditures	\$ (252,776)	
Other Revenue / Exp	\$ 34,237	FY21 Interest
Ending Balance	\$ 4,508,551	

<i>List expenditures below, including type, location, and amount</i>	<i>Amount</i>
Total	252,776.30
2011 Signal Safety Studies	
Arena BI Corridor Integration	
Bridgecross NTMP	
Del Paso Boulevard Integration	
Del Paso/Natomas Coordination	
El Camino & Boxwood Traffic Signal	
Fourth St Pedestrian Access	
Freeport Blvd Integration	
Freeport&claudia Traffic Sig	
Fruitridge Rd/58th st TS Improvement	
FY11 Street Seal citywide	
Guardrail Replacement- Citywide	24,677.56
Howe Ave Corridor Integration	
HSIP Hybrid Pedestrian Signals	
Hub 3 Com Replacement	
J Street Corridor Integration	
Mack & Valley Hi TS Upgrade	
Ped Safety Guidelines Update	
Signal Pre-Emption- Citywide	
Signal Timing Planning	33,968.76
Signal-Rio Linda & Bell	
Speed Humps- Citywide	
Stockton Blvd Integration	
Traffic Calming Program	
Traffic Operations Control- Citywide	86,005.25
Traffic Signal Safety Citywide	54,171.88
Traffic Signs and Markings- Citywide	
Truxel/Brewerton Left Turns	
Vision Zero Safety Program	53,952.85

**SACRAMENTO TRANSPORTATION AUTHORITY
MEASURE A ON-GOING ANNUAL PROGRAM REPORTING
QUARTER ENDING 3/31/2022**

Name of Jurisdiction Sacramento Metropolitan Air Quality Management District

EXPENDITURE CATEGORY: Transportation-Related Air Quality Program

Beginning Balance	\$ 21.57
Revenue	<u>\$ 646,638.50</u>
Expenditures	<u>\$ 645,887.31</u>
Other Revenue /Exp.*	
Ending Balance	<u>\$ 772.76</u>

<i>List expenditures below, including type, location, and amount</i>	<i>Amount</i>
Total	645,887.31
Program	
Communication (Public Outreach)	97,005.66
Air Monitoring/Planning/Rule Development	223,875.28
Land Use/Mobile Source	325,006.37

* E.g. interest, reimbursements, transfers that need to be accounted for so that your agency's fund balance can be reconciled to STA's

Description	Code	Wages	Benefits	Other Direct Costs	Total
Communication (Public Outreach)	100.71.809	38,003.80	16,716.99	42,284.87	97,005.66
PCD - Air Monitoring	100.75.805	34,796.40	19,033.80	4,443.86	58,274.06
PCD- Planning	100.75.832	94,309.69	41,289.97	-	135,599.66
PCD - Rule Development	100.75.834	20,850.20	9,151.36	-	30,001.56
Land Use	100.74.840	55,683.41	30,286.77	65,317.96	151,288.14
Mobile Source	100.74.842	100,951.83	43,754.33	29,012.07	173,718.23
		344,595.33	160,233.22	141,058.76	645,887.31

**SACRAMENTO TRANSPORTATION AUTHORITY
 MEASURE A ON-GOING ANNUAL PROGRAM REPORTING
 QUARTER ENDING March 31, 2022**

NAME OF JURISDICTION City of Citrus Heights

EXPENDITURE CATEGORY: CITY STREET AND COUNTY ROAD MAINTENANCE

Beginning Balance	<u>\$ 2,942,999</u>
Revenue	<u>\$ 690,381.21</u>
Expenditures	<u>\$ 554,618.18</u>
Other Revenue /Exp.*	
Ending Balance	<u>\$3,078,762.46</u>

Description of Expenditures

<i>Description of Expenditures</i>	<i>Amount</i>
Salaries and beni's	\$ 79,218.23
Inter departmental charges (overhead cost allocation)	\$ 103,515.25
Memberships/dues	
Graffiti Removal	\$ 2,343.75
Advertising - consultant/contract RFP's	
Street tree maint/Arb services	\$ 26,037.00
Contract services - Road maintenance repair, concrete/sw repair, street lights	\$ 51,765.68
Street Sweeping services	\$ 120,498.64
Materials, supplies and safety equip	
Construction - Res. Resurfacing project	\$ 171,239.63
TOTAL:	<u>\$ 554,618.18</u>

* E.g. interest, reimbursements, transfers that need to be accounted for so that your agency's fund balance can be reconciled to STA's -

**SACRAMENTO TRANSPORTATION AUTHORITY
MEASURE A ON-GOING ANNUAL PROGRAM REPORTING
QUARTER ENDING March 31, 2022**

NAME OF JURISDICTION City of Citrus Heights

EXPENDITURE CATEGORY: **SAFETY, STREETSCAPING, PED & BIKE**

Beginning Balance	\$	<u>988,334.92</u>
Revenue	\$	<u>101,717.95</u>
Expenditures	\$	<u>378,713.70</u>
Other Revenue /Exp.*		<u>\$4,973.48</u>
Ending Balance	\$	<u>716,312.65</u>

<i>Description of Expenditures</i>	<i>Amount</i>
Ped bridge review	\$ 375.00
Mariposa 4 Safe Routes to School Project	\$ 253,281.93
Various Signals/Ped Improvements Project	\$ 116,986.77
Arcade Cripple Creek Trail Project	\$ 8,070.00
TOTAL	<u>\$ 378,713.70</u>

* E.g. interest, reimbursements, transfers...

**SACRAMENTO TRANSPORTATION AUTHORITY
MEASURE A ON-GOING ANNUAL PROGRAM REPORTING
QUARTER ENDING March 31, 2022**

NAME OF JURISDICTION City of Citrus Heights

EXPENDITURE CATEGORY: TRAFFIC CONTROL AND SAFETY PROGRAM

Beginning Balance	<u>\$689,744.08</u>
Revenue	<u>\$69,038.12</u>
Expenditures	<u>\$253,605.35</u>
Other Revenue /Exp.*	<u>\$369.83</u>
Ending Balance	<u>\$505,546.68</u>

Description of Expenditures

Amount

Various Signalized Intersection Safety Project	\$ 117,846.41
Traffic sign and striping upgrades	\$ 1,705.03
CCTV traffic signal upgrades	\$ 8,051.76
Greenback Lane Safety Project	\$ 80,000.00
Traffic data and counts	\$ 502.15
Old Auburn Traffic Safety Project	\$ 45,500.00
TOTAL	\$253,605.35

* E.g. interest, reimbursements, transfers...

**SACRAMENTO TRANSPORTATION AUTHORITY
MEASURE A ON-GOING ANNUAL PROGRAM REPORTING
QUARTER ENDING MARCH 2022**

NAME OF JURISDICTION: County of Sacramento

EXPENDITURE CATEGORY: SAFETY, STREETSCAPING, PEDESTRIAN AND BICYCLE FACILITIES

BEGINNING BALANCE: \$ 3,340,622.89

REVENUE: \$ 779,426.58

EXPENDITURES: \$ 664,377.00

OTHER REV/EXP: _____

ENDING BALANCE: \$ 3,455,672.47

List expenditures below, including type, location, and amount.

<i>Description of Expenditures</i>	<i>Amount</i>
ST0XDB GARFIELD AVE BIKE PED IMPROVEMENTS	7,162.78
ST0XDJ HAZEL AVE S/W IMP CENTRAL AVE TO ELM AVE	(15,032.28)
ST0XDK ADA Curb Ramps Project 2016	
ST0XDM POWER INN SW IMP LOUCRETA TO FLORIN PROJ	(2,325.31)
ST0XDR FOLSOM COTTAGE SIDEWALK INFILL	(1,661.13)
ST0XDT POWER INN BIKE/PED IMP ELSIE - MACFADDEN	21,830.88
ST0XDY FLORIN ROAD BICYCLE/PED IMPROVEMENTS	197,469.41
ST0XDZ COUNTYWIDE ADA TRANSITION PLAN UPDATE	
ST0XEA 47TH AVE PED AND BICYCLE IMP PROJECT	375,521.54
ST0XEC FAIR OAKS BLVD BIKE & PED MOBIL PROJ PH2	16,804.83
ST0XEG ACCESSIBLE CURB RAMP PROJECT 2019	
ST0XEJ ACTIVE TRANSPORTATION PROG MASTER PLAN	54,335.51
ST0XER SOUTH SACRAMENTO SW GAP CLOSURE PROJECT	
ST0XES WATT AVE SIDEWALK GAP CLOSURE PROJECT	10,270.77
STRDGD HOWE AVE BIKE PED IMPR COTTAGE EL CAMINO	
TOTAL	\$ 664,377.00

**SACRAMENTO TRANSPORTATION AUTHORITY
MEASURE A ON-GOING ANNUAL PROGRAM REPORTING
QUARTER ENDING MARCH 2022**

NAME OF JURISDICTION: County of Sacramento

EXPENDITURE CATEGORY: TRAFFIC CONTROL AND SAFETY PROGRAM

BEGINNING BALANCE: \$ 916,710.80
REVENUE: \$ 529,013.23
EXPENDITURES: \$ 350,392.32
OTHER REV/EXP:
ENDING BALANCE: \$ 1,095,331.71

List expenditures below, including type, location, and amount.

<i>Description of Expenditures</i>	<i>Amount</i>
ST0H04 SCHOOL CROSSING GUARDS	
ST0XBD NEIGHBORHOOD TRAFFIC MGMT PROGRAM	154,067.81
ST0XCT INTERSECTION IMPRVMENTS - TRAFFIC SIGNALS	364.00
ST0XDD BRADSHAW FIBER CONNECTION PROJECT	
ST0XDL THOMAS EDISON ELEMENTARY - SRTS	
ST0XDP AUBURN BLVD BIKE/PED IMPROVEMENTS HSIP	9,055.07
ST0XDT POWER INN BIKE/PED IMP ELSIE - MACFADDEN	
ST0XDY FLORIN ROAD BICYCLE/PED IMPROVEMENTS	
ST0XED ROSEVILLE RD @ DIABLO DR TRAFIC SIG PROJ	3,699.00
ST0XEE MORSE AVENUE SIDEWALK	21,240.69
ST0XEF SIDEWALK INFILL: ARDEN-ARC & CARMICHAEL	98,578.75
ST0XEH FERN BACON MIDDLE SCHOOL SRTS IMPROVEMEN	52,398.80
ST0XEM TRIP REDUCTION MGMT SVCS W/IN HWY 50 COR	3,032.50
ST0XEN SOUTH SACRAMENTO SAFE ROUTE TO SCHOOL	7,955.70
TOTAL	\$ 350,392.32

Measure A Capital Projects Quarterly Status Report



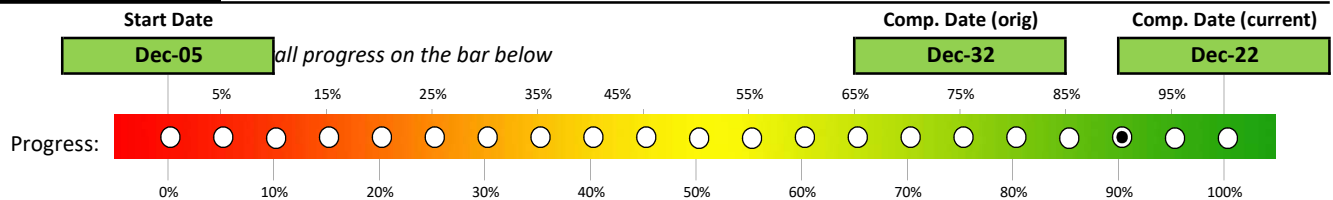
PROJECT INFO

Quarter Ended:	March 31, 2022	Fiscal Year:	2021-22	Reporting Quarter:	3
Agency:	California Department of Transportation	Project Mgr:	Jess Avila		
		Contact Info:	530-682-8488		
Project Name:	Interstate 5 Bus & Carpool Lanes				
Sponsor Project ID Number:	03-3C000 and 03-3C001	STA Project ID Number:	A-45-CT		
Original Est. Project Cost:	\$ 188,479,000.00	Current Est. Project Cost:	\$ 125,530,000.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ 3,185,454.00	Projected Spending	4Q:	\$ 200,000.00
Previous Contract(s) Spending:	\$ 3,185,454.00		1Q:	\$ 200,000.00
Current Contract Amount:	\$ 30,000,000.00		2Q:	\$ 200,000.00
Current Contract Spending:	\$ 24,394,382.25		3Q:	\$ 200,000.00
Expended This Quarter:	\$ 264,648.12			
Total Remaining:	\$ 5,340,969.63			
		Funds leveraged using local match	\$ 332,000,000.00	

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|--|--|--|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input checked="" type="checkbox"/> Under Construction |
| <input type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

Casilada Pedestrian Overcrossing is essentially complete. Completed hand rail and landing work. POC will be opened on 4/5/21.

Suspension of critical path item work continues. Continued work on non-critical path item work.

Completed drilling foundations for overhead sign structures and began erection of overhead signs.

Continued median barrier demolition, shoulder roadway reconstruction, median concrete barrier construction and drainage modification work between Broadway and Richards Blvd.

Started final electrical item work on project.

Completed billing for capital improvement work, construction support billing will continue.

Measure A Capital Projects Quarterly Status Report



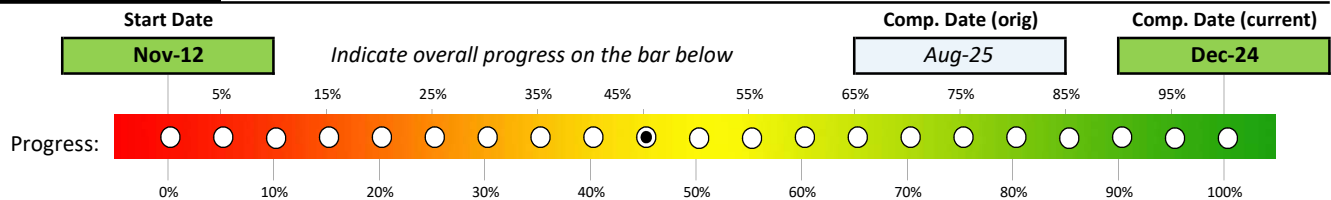
PROJECT INFO

Quarter Ended:	March 31, 2022	Fiscal Year:	2021-22	Reporting Quarter:	3
Agency:	California Department of Transportation	Project Mgr:	Jim K Rogers		
		Contact Info:	916-826-6052		
Project Name:	US Highway 50 Bus & Carpool Lanes - phase 2				
Sponsor Project ID Number:	03-3F360/03-0H08U	STA Project ID Number:	A-47-CT		
Original Est. Project Cost:	\$ 68,315,000.00	Current Est. Project Cost:	\$ 147,480,000.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ 15,945,604.00	Projected Spending	4Q:	\$ 875,000.00
Previous Contract(s) Spending:	\$ 15,310,227.98		1Q:	\$ 875,000.00
Current Contract Amount:	\$ 12,500,000.00		2Q:	\$ 875,000.00
Current Contract Spending:	\$ 3,522,358.49		3Q:	\$ 875,000.00
Expended This Quarter:	\$ 670,165.36			
Total Remaining:	\$ 8,942,852.17	Funds leveraged using local match	\$ 442,000,000.00	

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|--|--|--|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input checked="" type="checkbox"/> Under Construction |
| <input type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

Caltrans District 3 successfully competed and received State funding from the SB1 Gas/Diesel Tax programs under the Solutions for Congested Corridor Program for construction of this HOV Lanes project. The project is utilizing Design-Build instead of traditional Caltrans delivery method of Design-Bid-Build. This will expedite delivery of the project to the travelling public. The HOV lanes project has been combined with the US 50 Rehabilitation project that has already been funded by State Highway Operation and Protection Program (SHOPP).

- Coordination continued with Union Pacific Rail Road.
- Coordination continued with City of Sacramento on adjacent projects, parking impacts and utility work.
- Flatiron West Inc. with their design partner WSP have completed over 98% of the design packages.
- Construction work on soundwalls and retaining walls is nearing completion. Bridge widening, drainage, traffic staging and concrete paving are ongoing at a rapid pace.

Measure A Capital Projects Quarterly Status Report



PROJECT INFO

Quarter Ended: **March 31, 2022** Fiscal Year: **2021-22** Reporting Quarter: **3**

Agency: **Citrus Heights** Project Mgr: **Regina Cave**
 Contact Info: rcave@citrusheights.net

Project Name: **Geenback Lane/Sunrise Blvd. to Fair Oaks Blvd.**

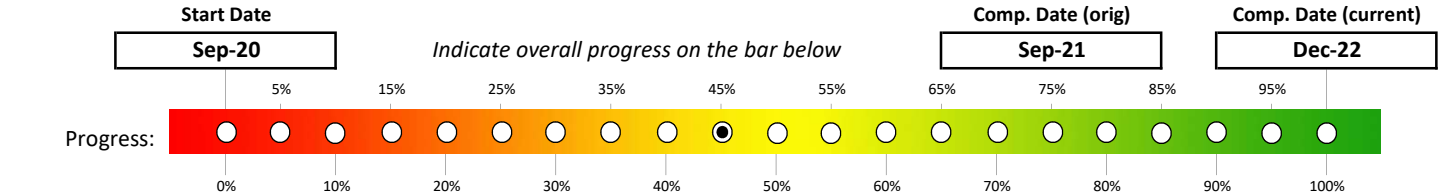
Sponsor Project ID Number: **45-20-002** STA Project ID Number: **A-18-CH**

Original Est. Project Cost: \$ **1,500,000.00** Current Est. Project Cost: \$ **3,100,000.00**

MEASURE A FUNDING

Previous Contract(s) Amount:	\$	-	Projected Spending	4Q:	\$	200,000.00
Previous Contract(s) Spending:	\$	-		1Q:	\$	400,000.00
Current Contract Amount:	\$	600,000.00		2Q:	\$	
Current Contract Spending:	\$	-		3Q:	\$	
Expended This Quarter:	\$	-				
Total Remaining:	\$	600,000.00				
				Funds leveraged using local match	\$	2,500,000.00

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- Not Started
- Right-of-Way Acquisition
- Bidding and/or Contracting
- Pending or On-Hold
- Environmental Review
- Under Construction
- Design and/or Engineering
- Planning/Financing/Approval
- Completed

Explanation of Activities this Quarter and Additional Notes

Construction contract awarded in January 2022. Construction began in March 2022. Work is expected to extend through mid/late summer.

Measure A Capital Projects Quarterly Status Report



PROJECT INFO

Quarter Ended: **March 31, 2022** Fiscal Year: **2021-22** Reporting Quarter: **3**

Agency: **Capital SouthEast Connector** Project Mgr: **Matt Lampa**
 Contact Info: LampaM@SacCounty.net

Project Name: **Capital SouthEast Connector**

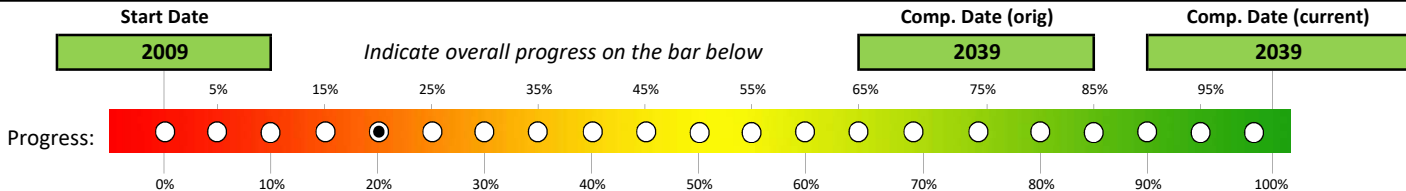
Sponsor Project ID Number: **N/A** STA Project ID Number: **A-16-JP**

Original Est. Project Cost: \$ **1,006,014,000** Current Est. Project Cost: \$ **588,190,000**

MEASURE A FUNDING

Previous Contract(s) Amount:	\$	12,788,762.00	Projected Spending	4Q:	\$	1,621,229
Previous Contract(s) Spending:	\$	12,788,762.00		1Q:	\$	392,500
Current Contract Amount:	\$	26,640,000.00		2Q:	\$	392,500
Current Contract Spending:	\$	23,842,074.49		3Q:	\$	392,500
Expended This Quarter:		606,694.21				
Total Remaining:		2,191,231.30		Funds leveraged using local match	\$	150,300,000.00

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- Not Started
- Right-of-Way Acquisition
- Bidding and/or Contracting
- Pending or On-Hold
- Environmental Review
- Under Construction
- Design and/or Engineering
- Planning/Financing/Approval
- Completed

Explanation of Activities this Quarter and Additional Notes

Explanation of activities:

- **Segment A:** A1 & A2 - Revised Draft NEPA document and submitted to Caltrans. A2 Project construction is ongoing.
- **Segment B:** B2 Project construction is ongoing.
- **Segment C:** Continued coordination w/ the City of Elk Grove on conceptual designs for traffic signal and roundabout alternatives for various intersections along the alignment. Prepared visual concepts for corridor.
- **Segment D2:** Coordination with SACOG on programming and MTIP update. Prepare interchange concept.
- **Segment D3:** D3a Project construction is ongoing. D3b rail crossing planning is ongoing. Finalize design construction documents and solicit construction bids for the Scott Rd realignment.

Measure A Capital Projects Quarterly Status Report



PROJECT INFO

Quarter Ended: **March 31, 2022** Fiscal Year: **2021-22** Reporting Quarter: **3**

Agency: **Capital SouthEast Connector** Project Mgr: **Derek Minnema**
 Contact Info: minnemad@saccounty.net

Project Name: **Capital SouthEast Connector**

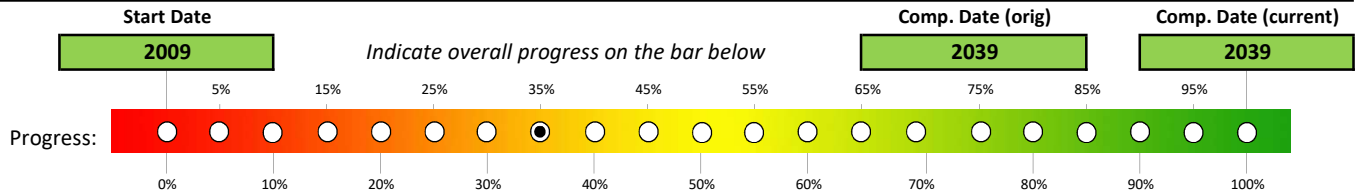
Sponsor Project ID Number: **N/A** STA Project ID Number: **A-16-JPM**

Original Est. Project Cost: \$ **1,006,014,000** Current Est. Project Cost: \$ **588,190,000**

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ -	Projected	4Q:	\$ 3,352,013
Previous Contract(s) Spending:	\$ -		1Q:	\$ 300,000
Current Contract Amount:	\$ 5,000,000.00	Spending	2Q:	\$ 300,000
Current Contract Spending:	\$ 700,936.01		3Q:	\$ 300,000
Expended This Quarter:	47,051.32	Funds leveraged using local match \$ -		
Total Remaining:	4,252,012.67			

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- Not Started
- Right-of-Way Acquisition
- Bidding and/or Contracting
- Pending or On-Hold
- Environmental Review
- Under Construction
- Design and/or Engineering
- Planning/Financing/Approval
- Completed

Explanation of Activities this Quarter and Additional Notes

Explanation of activities:

- Evaluation of project environmental impact and mitigation strategies.

Measure A Capital Projects Quarterly Status Report



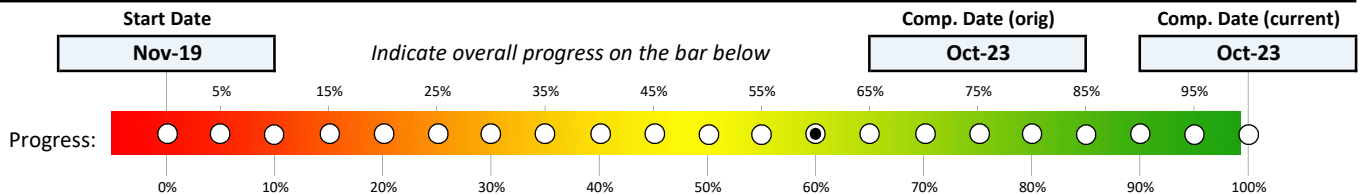
PROJECT INFO

Quarter Ended:	March 31, 2022	Fiscal Year:	2021-22	Reporting Quarter:	3
Agency:	County of Sacramento	Project Mgr:	Jenny Singh, Senior Civil Engineer		
		Contact Info:	(916) 874-6092		
Project Name:	Bradshaw Road Phase 2: Bradshaw Road/Jackson Highway Intersection				
Sponsor Project ID Number:	RF0DGL	STA Project ID Number:	A-08-SC		
Original Est. Project Cost:	\$ 5,300,000.00	Current Est. Project Cost:	\$ 5,300,000.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ -	Projected Spending	4Q:	\$ 61,000.00
Previous Contract(s) Spending:	\$ -		1Q:	\$ 95,000.00
Current Contract Amount:	\$ 3,300,000.00		2Q:	\$ 95,000.00
Current Contract Spending:	\$ 13,744.48		3Q:	\$ 95,000.00
Expended This Quarter:	\$ 51,187.60			
Total Remaining:	\$ 3,235,067.92	Funds leveraged using local match		\$ -

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|---|--|---|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input checked="" type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

The project intersection improvements is the first phase of a larger project. The work will include the widening of the Bradshaw Road at Jackson Road (State Route 16) intersection with a traffic signal modification. The improvements to widen the intersection are to allow the installation of an additional through lane and dual lefts in each direction through the intersection.

Activities This Quarter

The project is currently in the design and environmental review phase of work. Environmental clearance is anticipated in summer 2022 with the right-of-way acquisition anticipated to begin immediately thereafter.

Measure A Capital Projects Quarterly Status Report



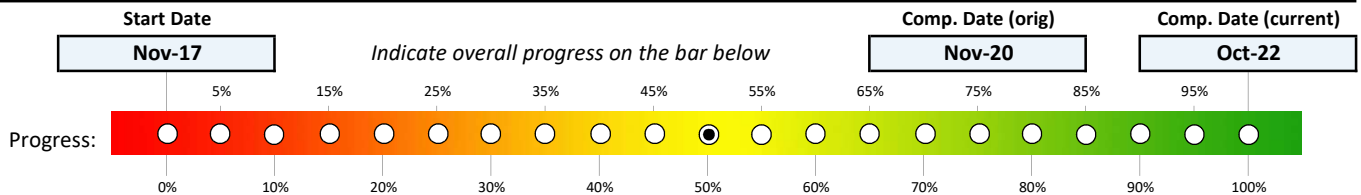
PROJECT INFO

Quarter Ended:	March 31, 2022	Fiscal Year:	2021-22	Reporting Quarter:	3
Agency:	County of Sacramento	Project Mgr:	Spencer Ord, Senior Civil Engineer		
		Contact Info:	(916) 874-6601		
Project Name:	Folsom Boulevard: Watt Avenue to Bradshaw Road				
Sponsor Project ID Number:	RFODGE/STOXEL	STA Project ID Number:	A-13-SC		
Original Est. Project Cost:	\$ 40,698,159.00	Current Est. Project Cost:	\$ 40,698,159.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ -	Projected Spending	4Q:	\$ 500,000.00
Previous Contract(s) Spending:	\$ -		1Q:	\$ 600,000.00
Current Contract Amount:	\$ 9,450,000.00		2Q:	\$ 250,000.00
Current Contract Spending:	\$ 1,043,224.69		3Q:	\$ 100,000.00
Expended This Quarter:	\$ 360,372.67			
Total Remaining:	\$ 8,046,402.64	Funds leveraged using local match	\$ 2,011,470.14	

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|--|--|--|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input checked="" type="checkbox"/> Under Construction |
| <input type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

The project improvements are for a first phase of a larger project. The phase 1 project improvements are on Folsom Boulevard between Mayhew Road and Bradshaw Road.

Activities This Quarter

The project opened bids on November 4, 2021 and construction is currently underway. Construction completion is tentatively scheduled in October 2022.

Measure A Capital Projects Quarterly Status Report



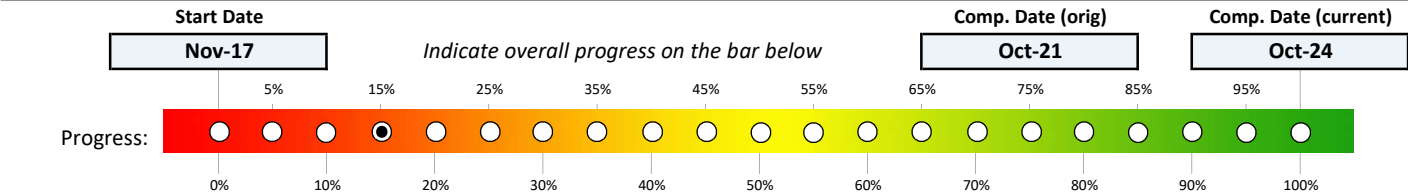
PROJECT INFO

Quarter Ended:	March 31, 2022	Fiscal Year:	2021-22	Reporting Quarter:	3
Agency:	County of Sacramento	Project Mgr:	Tim Stevens, Senior Civil Engineer		
		Contact Info:	(916) 874-6291		
Project Name:	Greenback Lane: Fair Oaks Blvd. to Main Street, Phase I				
Sponsor Project ID Number:	STOXEB	STA Project ID Number:	A-17-SC		
Original Est. Project Cost:	\$ 41,716,000.00	Current Est. Project Cost:	\$ 41,716,000.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ 116,829.91	Projected Spending	4Q:	\$ 25,000.00
Previous Contract(s) Spending:	\$ 116,829.91		1Q:	\$ 50,000.00
Current Contract Amount:	\$ 2,500,000.00		2Q:	\$ 50,000.00
Current Contract Spending:	\$ 282,334.24		3Q:	\$ 50,000.00
Expended This Quarter:	\$ 7,013.43			
Total Remaining:	\$ 2,210,652.33	Funds leveraged using local match	\$	-

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|---|--|---|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input checked="" type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

Coordination with property owners and community groups continues to further develop the preliminary design. Scope was enhanced to include utility undergrounding and conversations have begin in order to initiate the SMUD SD-14 system enhancement reimbursement agreements. Right of Way acquisition is anticipated to begin once the preliminary design is approved.

Measure A Capital Projects Quarterly Status Report



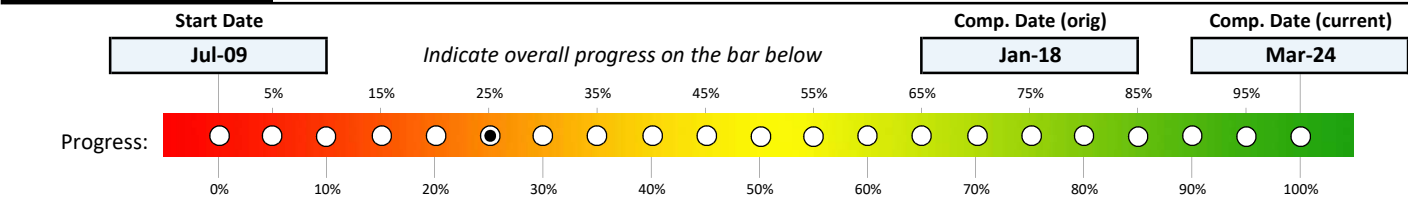
PROJECT INFO

Quarter Ended:	March 31, 2022	Fiscal Year:	2021-22	Reporting Quarter:	3
Agency:	County of Sacramento	Project Mgr:	Tim Stevens, Senior Civil Engineer		
		Contact Info:	(916) 874-6291		
Project Name:	Hazel Avenue: US Highway 50 Interchange and Folsom Blvd Intersection				
Sponsor Project ID Number:	STRL41	STA Project ID Number:	A-23-SC		
Original Est. Project Cost:	\$ 61,268,182.00	Current Est. Project Cost:	\$ 105,000,000.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ 1,679,031.22	Projected Spending	4Q:	\$ 250,000.00
Previous Contract(s) Spending:	\$ 1,679,031.22		1Q:	\$ 1,250,000.00
Current Contract Amount:	\$ 6,953,000.00		2Q:	\$ 1,250,000.00
Current Contract Spending:	\$ 253,172.30		3Q:	\$ 1,250,000.00
Expended This Quarter:	\$ -			
Total Remaining:	\$ 6,699,827.70	Funds leveraged using local match	\$ -	

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|---|--|---|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input checked="" type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

Final consultant contract documents for engineering services were prepared this quarter and the proposed contract was reviewed and approved by Caltrans. The consultant contract was approved on 3/24/2022 and the consultant in the next quarter will be able to start with initial design so the County can begin Rights-of-way acquisitions.

Measure A Capital Projects Quarterly Status Report



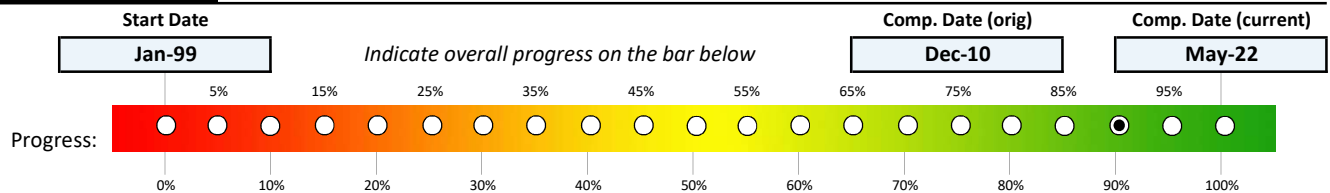
PROJECT INFO

Quarter Ended:	March 31, 2022	Fiscal Year:	2021-22	Reporting Quarter:	3
Agency:	County of Sacramento	Project Mgr:	Tim Stevens, Senior Civil Engineer		
		Contact Info:	(916) 874-6291		
Project Name:	Hazel Avenue: US Highway 50 to Madison Avenue				
Sponsor Project ID Number:	STOXC;STOXCJ;DV2L43;STRL43	STA Project ID Number:	A-21-SC		
Original Est. Project Cost:	\$ 79,292,680.00	Current Est. Project Cost:	\$ 110,000,000.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ 33,999,043.75	Projected Spending	4Q:	\$ 250,000.00
Previous Contract(s) Spending:	\$ 33,999,043.75		1Q:	\$ 500,000.00
Current Contract Amount:	\$ 11,287,409.00		2Q:	\$ 500,000.00
Current Contract Spending:	\$ 8,586,580.40		3Q:	\$ 100,000.00
Expended This Quarter:	\$ 220,396.44			
Total Remaining:	\$ 2,480,432.16	Funds leveraged using local match	\$	13,224,242.22

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|--|--|--|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input checked="" type="checkbox"/> Under Construction |
| <input type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

Final Phase: Hazel Avenue Widening, Sunset Avenue to Madison Avenue

The last of the utility poles were removed this quarter as the utility undergrounding is complete. With the return of warmer weather, pavement repair operations have begun as well as roadway improvements to the corridor including final grading for curb, gutter, and sidewalk. The project is scheduled to be completed in September 2022.

Measure A Capital Projects Quarterly Status Report



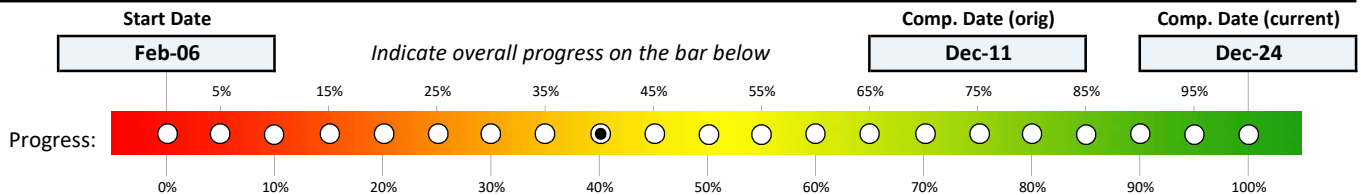
PROJECT INFO

Quarter Ended:	March 31, 2022	Fiscal Year:	2021-22	Reporting Quarter:	3
Agency:	County of Sacramento	Project Mgr:	Jenny Singh, Senior Civil Engineer		
		Contact Info:	(916)874-6291		
Project Name:	Madison Avenue: Sunrise Blvd to Hazel Avenue				
Sponsor Project ID Number:	STOXAG	STA Project ID Number:	A-24-SC		
Original Est. Project Cost:	\$ 19,929,143.00	Current Est. Project Cost:	\$ 28,872,280.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ 1,280,274.94	Projected Spending	4Q:	\$ 25,000.00
Previous Contract(s) Spending:	\$ 1,280,274.94		1Q:	\$ 125,000.00
Current Contract Amount:	\$ 2,900,000.00		2Q:	\$ 125,000.00
Current Contract Spending:	\$ 774,009.51		3Q:	\$ 125,000.00
Expended This Quarter:	\$ 880.55			
Total Remaining:	\$ 2,125,109.94	Funds leveraged using local match	\$ 359,386.26	

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|--|--|---|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input checked="" type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

The project will construct improvements by proposing three lanes westbound and two lanes eastbound west of Kenneth Ave and no lane widening beyond 150 feet east of Kenneth Avenue. The Roadway improvements also includes landscaping, sidewalks, drainage, pavement resurfacing, traffic signal modifications, and bike lanes. New traffic signal interconnect will also be installed to provide traffic congestion relief.

Activities This Quarter

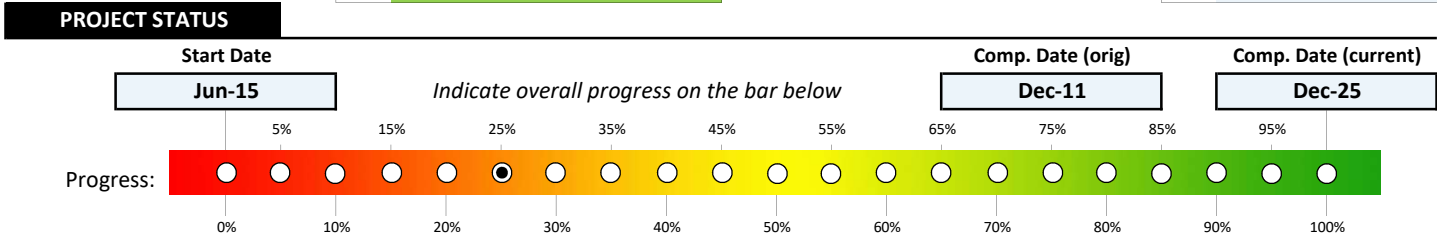
This project is currently in preliminary design and environmental review stage. Public outreach and community input on the proposed project will be solicited through public meetings which is expected to occur fall 2022. Right-of-way acquisition process will begin after preliminary design is complete.

Measure A Capital Projects Quarterly Status Report



PROJECT INFO			
Quarter Ended:	March 31, 2022	Fiscal Year:	2021-22
		Reporting Quarter:	3
Agency:	County of Sacramento	Project Mgr:	Heather Yee, Senior Civil Engineer
		Contact Info:	(916) 874-9182
Project Name:	South Watt Ave/Elk Grove-Florin Rd: Folsom Boulevard to Calvin Road		
Sponsor Project ID Number:	STOXdG	STA Project ID Number:	A-27-SC
Original Est. Project Cost:	\$ 10,873,412.00	Current Est. Project Cost:	\$ 53,000,000.00

MEASURE A FUNDING				
Previous Contract(s) Amount:	\$ 3,159,720.99	Projected Spending	4Q:	\$ 100,000.00
Previous Contract(s) Spending:	\$ 3,159,720.99		1Q:	\$ 500,000.00
Current Contract Amount:	\$ 7,030,000.00		2Q:	\$ 500,000.00
Current Contract Spending:	\$ 230,512.11		3Q:	\$ 500,000.00
Expended This Quarter:	\$ -			
Total Remaining:	\$ 6,799,487.89	Funds leveraged using local match		\$ 1,019,086.63



- Current Status (as of last day of reporting quarter; check only one):
- | | | |
|---|--|--|
| <input type="checkbox"/> Not Started | <input checked="" type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input checked="" type="checkbox"/> Under Construction |
| <input checked="" type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

The project is currently in the preliminary engineering phase of work. Grant awards in 2020 allowed the extension of the project limits south (from Fruitridge to Florin), increasing its scope and cost. An engineering consultant is under contract and the Environmental studies for CEQA are complete. The striping plan for the ultimate 6-lane configuration is 95% complete. Project design is continuing and includes coordination with stakeholders such as the City of Sacramento, Caltrans, adjacent developers, the Central Valley Flood Protection Board, and Union Pacific Railroad Company. Hydromodification and design alternatives on the project are being coordinated with a significant amount of effort this quarter to progress right of way activities.

This project has significant bond funding for the design phase so the Measure A funds are minimal at this time, despite substantial work progress. However, Measure A funds will have a significant share of the costs for final design, rights-of-way, and construction.

Measure A Capital Projects Quarterly Status Report



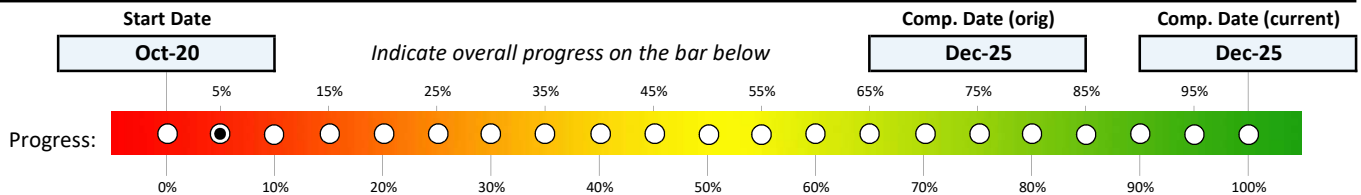
PROJECT INFO

Quarter Ended:	March 31, 2022	Fiscal Year:	2021-22	Reporting Quarter:	3
Agency:	County of Sacramento	Project Mgr:	Melissa Wright, Principal Civil Engineer		
		Contact Info:	(916) 874-6291		
Project Name:	Sunrise Boulevard: Jackson Road to Grant Line Road				
Sponsor Project ID Number:	Not Assigned	STA Project ID Number:	A-31-SC		
Original Est. Project Cost:	\$ 79,763,000.00	Current Est. Project Cost:	\$ 79,763,000.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ -	Projected Spending	4Q:	\$ 50,000.00
Previous Contract(s) Spending:	\$ -		1Q:	\$ 56,000.00
Current Contract Amount:	\$ 1,250,000.00		2Q:	\$ 56,000.00
Current Contract Spending:	\$ -		3Q:	\$ 25,000.00
Expended This Quarter:	\$ -			
Total Remaining:	\$ 1,250,000.00	Funds leveraged using local match	\$ -	

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|---|--|---|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input checked="" type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

This is a Phase 1 Project and includes widening of Sunrise Boulevard between Jackson Hwy and Kiefer Road in the City of Rancho Cordova and intersection improvements at Jackson Road and Sunrise Boulevard by the County.

Activities This Quarter

The City of Rancho Cordova (City) and the County are developing a reimbursement agreement for this project that is being included in the City's Sunrise Widening project. The City's consultant is underway with preliminary design efforts.

Measure A Capital Projects Quarterly Status Report



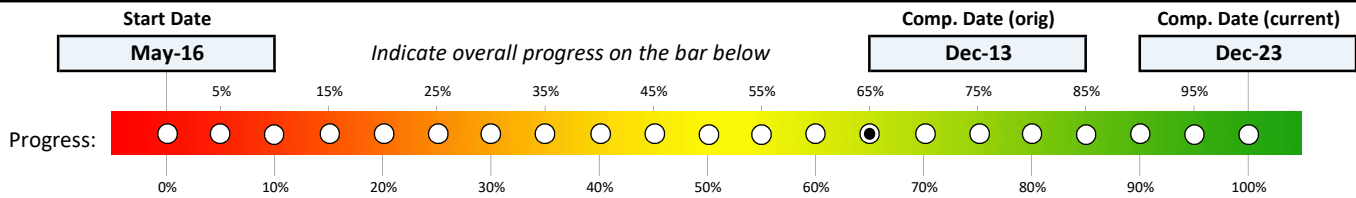
PROJECT INFO

Quarter Ended:	March 31, 2022	Fiscal Year:	2021-22	Reporting Quarter:	3
Agency:	County of Sacramento	Project Mgr:	Heather Yee, Senior Civil Engineer		
		Contact Info:	(916) 874-6291		
Project Name:	Watt Avenue: Antelope Road to Capital City Freeway				
Sponsor Project ID Number:	STOXdN	STA Project ID Number:	A-37-SC		
Original Est. Project Cost:	\$ 40,825,817.00	Current Est. Project Cost:	\$ 40,825,817.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ 263,377.50	Projected Spending	4Q:	\$ 350,000.00
Previous Contract(s) Spending:	\$ 263,377.50		1Q:	\$ 265,000.00
Current Contract Amount:	\$ 3,345,000.00		2Q:	\$ 165,000.00
Current Contract Spending:	\$ 730,993.79		3Q:	\$ 50,000.00
Expended This Quarter:	\$ 56,719.98			
Total Remaining:	\$ 2,557,286.23	Funds leveraged using local match		\$ 1,192,669.79
				2

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|---|--|---|
| <input type="checkbox"/> Not Started | <input checked="" type="checkbox"/> Right-of-Way Acquisition | <input type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input checked="" type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

Project improvements on this corridor are for a segment of Watt Avenue from Interstate 80 to Roseville Road. The preliminary design for this project will evaluate and coordinate a preferred alternative for a complete streets concept that will include sidewalk infill, Americans With Disabilities Act (ADA) improvements (curb ramps and bus stops), Class II bike lanes, and streetscape enhancements.

Activities This Quarter

Project remains in the right-of-way phase, the design team is refining the roadway design and coordinating with utilities.

Measure A Capital Projects Quarterly Status Report



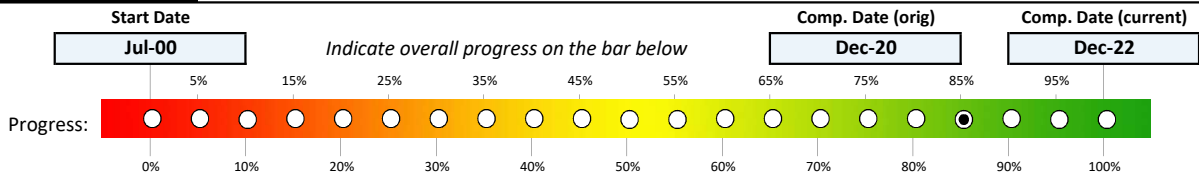
PROJECT INFO

Quarter Ended:	March 31, 2022	Fiscal Year:	2021-22	Reporting Quarter:	3
Agency:	City of Sacramento	Project Mgr:	Greg Taylor, Supervising Architect		
		Contact Info:	916-808-5268		
Project Name:	Downtown Intermodal Facility				
Sponsor Project ID Number:	T15029000	STA Project ID Number:	A-38-CS		
Original Est. Project Cost:	\$ 200,000,000.00	Current Est. Project Cost:	\$ 200,000,000.00		

MEASURE A FUNDING

Previous Contract(s) Amount:	\$ 70,272,500.00	Projected Spending	4Q:	\$ 75,000.00
Previous Contract(s) Spending:	\$ 70,272,500.00		1Q:	\$ 75,000.00
Current Contract Amount:	\$ 20,823,000.00		2Q:	\$ 75,000.00
Current Contract Spending:	\$ 13,416,391.25		3Q:	\$ 75,000.00
Expended This Quarter:	\$ 79,671.48			
Total Remaining:	\$ 7,326,937.27	Funds leveraged using local match		\$ 101,988,786.00

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- | | | |
|--|--|--|
| <input type="checkbox"/> Not Started | <input type="checkbox"/> Right-of-Way Acquisition | <input checked="" type="checkbox"/> Bidding and/or Contracting |
| <input type="checkbox"/> Pending or On-Hold | <input type="checkbox"/> Environmental Review | <input type="checkbox"/> Under Construction |
| <input type="checkbox"/> Design and/or Engineering | <input type="checkbox"/> Planning/Financing/Approval | <input checked="" type="checkbox"/> Completed |

Explanation of Activities this Quarter and Additional Notes

Phase 3 –Spending for minor consultant support services on master plan, city staff administrative and management costs. City staff are in preparation of state grant fund application

Phase 2 - Project Closeout is pending.

SVS New Governance Structure – Little progress this quarter due to grant application priority.

Northbound I-5 Ramp Relocation Study (CIP T15029061) is under contract with consultants and is proceeding in preliminary design.

SVS North Entrance / Railyards Gateway –City staff have been coordinating the developers design and easements to station entrance. Release of grant funds require completion of PS&E documents that are being procured by the developer which will delay the March funding date.

Measure A Capital Projects Quarterly Status Report



PROJECT INFO

Quarter Ended: **March 31, 2022** Fiscal Year: **2021-22** Reporting Quarter: **3**

Agency: **City of Sacramento** Project Mgr: **William Shunk, Senior Engineer**

Contact Info: **916-808-2986**

Project Name: **Interstate 5/Richards Blvd Interchange Upgrade**

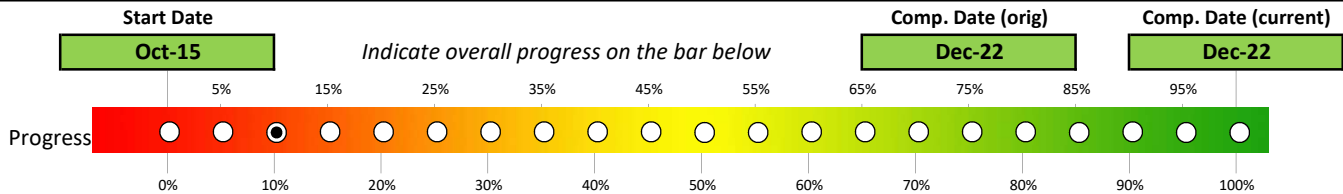
Sponsor Project ID Number: **T15165100** STA Project ID Number: **A-52-CS**

Original Est. Project Cost: \$ **90,000,000.00** Current Est. Project Cost: \$ **90,000,000.00**

MEASURE A FUNDING

Previous Contract(s) Amount:	\$	-	Projected Spending	4Q:	\$	50,000.00	
Previous Contract(s) Spending:	\$	-		1Q:	\$	50,000.00	
Current Contract Amount:	\$	3,115,861.73		2Q:	\$	50,000.00	
Current Contract Spending:	\$	476,028.93		3Q:	\$	50,000.00	
Expended This Quarter:	\$	51,837.08					
Total Remaining:	\$	2,587,995.72					
Funds leveraged using local match						\$	3,098,000.00

PROJECT STATUS



Current Status (as of last day of reporting quarter; check only one):

- Not Started
- Right-of-Way Acquisition
- Bidding and/or Contracting
- Pending or On-Hold
- Environmental Review
- Under Construction
- Design and/or Engineering
- Planning/Financing/Approval
- Completed

Explanation of Activities this Quarter and Additional Notes

This past quarter the project team submitted geometric approval drawing for Caltrans review and approval. The Advanced Planning Studies were revised per the findings of the Value Analysis and resubmitted to Caltrans. Technical studies for the environmental document were ongoing including the NES, VIA, Cultural Resources, Air Quality, Noise, and Section 4(f). The City coordinated with Caltrans on an encroachment permit for potholing activities to positively identify significant utilities in the project area.